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ABSTRACT

This document provides numerous tables and graphs illustrating information regarding Oregon community colleges. The four sections of this 2001/2002 Oregon Community College Profile provide information on: (1) students; (2) faculty and staff; (3) finances; and (4) programs and services. The information regarding the student section summarizes headcount and full time equivalency enrollment of Oregon community college students, and was obtained from the Oregon Community College Unified Reporting Service (OCCURS). Information about the faculty and staff of Oregon community colleges was derived primarily from the United States Department of Education Integrated Postsecondary Education Data System (IPEDS) surveys. Financial Information for Oregon's community colleges was collected from the Community Colleges and Workforce Development (CCWD) Revenue and Expenditure Reports, from audits, and from Budget information. Information regarding programs and services of the Oregon community colleges was gathered from the federal Department of Education IPEDS, the CCWD Revenue and Expenditure Reports, community college audits, the GED annual report, the Adult Basic Education annual report, the Tracking of Programs and Students (TOPS) and from the Small Business Development Center Network. Provides a directory of community colleges in Oregon, including the name of the current college President. Provides a map illustrating the various community college districts in Oregon. (Contains 49 tables and 7 graphs.) (JS)

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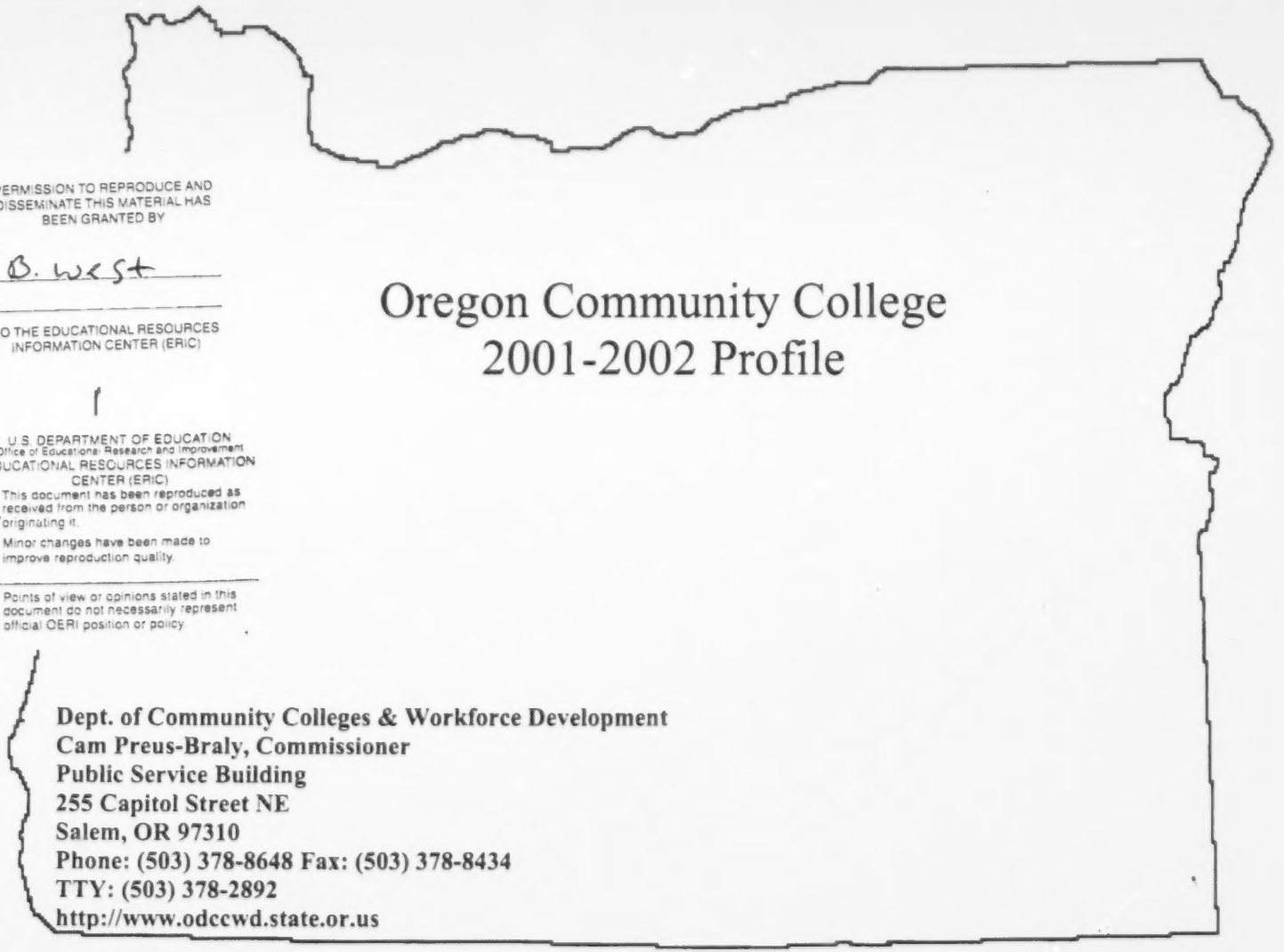
Oregon Community College 2001-2002 Profile



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For questions on this document, please call Al Newnam, Institutional Researcher, at (503) 378-8648 x464.

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Directory of Community Colleges in Oregon

Blue Mountain Community College
2411 N.W. Carden Ave./PO Box 100
Pendleton, OR 97801-0100
(541) 276-1260
Mr. Travis Kirkland, President

Clackamas Community College
19600 S. Molalla Avenue
Oregon City, OR 97045-9049
(503) 657-6958
Dr. Joe Johnson, President

Klamath Community College
7390 S 6th Street
Klamath Falls, OR 97603-7121
(541) 882-3521
Dr. Wes Channell, President

Mt. Hood Community College
26000 S.E. Stark Street
Gresham, OR 97030-3300
(503) 491-6422
Dr. Robert Silverman, President

Rogue Community College
3345 Redwood Highway
Grants Pass, OR 97527-9298
(541) 956-7500
Mr. Richard Levine, President

Treasure Valley Community College
650 College Boulevard
Ontario, OR 97914-3498
(541) 881-8822
Dr. James Sorensen, President

Central Oregon Community College
2600 N.W. College Way
Bend, OR 97701-5998
(541) 383-7700
Dr. Robert L. Barber, President

Clatsop Community College
1653 Jerome Avenue
Astoria, OR 97103-3698
(503) 325-0910
Dr. John Wubben, President

Lane Community College
4000 E. 30th Avenue
Eugene, OR 97405-0640
(541) 747-4501
Dr. Mary Spilde, President

Oregon Coast Community College
332 S.W. Coast Highway
Newport, OR 97365-4928
(541) 265-2283
Dr. Patrick O'Connor, President

Southwestern Oregon Community College
1988 Newmark Ave.
Coos Bay, OR 97420-2971
(541) 888-2525
Dr. Stephen J. Kridelbaugh, President

Umpqua Community College
1140 College Road / PO Box 967
Roseburg, OR 97470-0226
(541) 440-4600
Dr. Patricia A. McDonald, President

Chemeketa Community College
4000 Lancaster Dr. N.E./PO Box 14007
Salem, OR 97309-7070
(503) 399-5000
Dr. Gretchen Schuette, President

Columbia Gorge Community College
400 E. Scenic Dr.
The Dalles, OR 97058-3434
(541) 296-6182
Dr. Frank Toda, President

Linn-Benton Community College
6500 Pacific Blvd. SW
Albany, OR 97321-3779
(541) 917-4999
Mr. Jon Carnahan, President

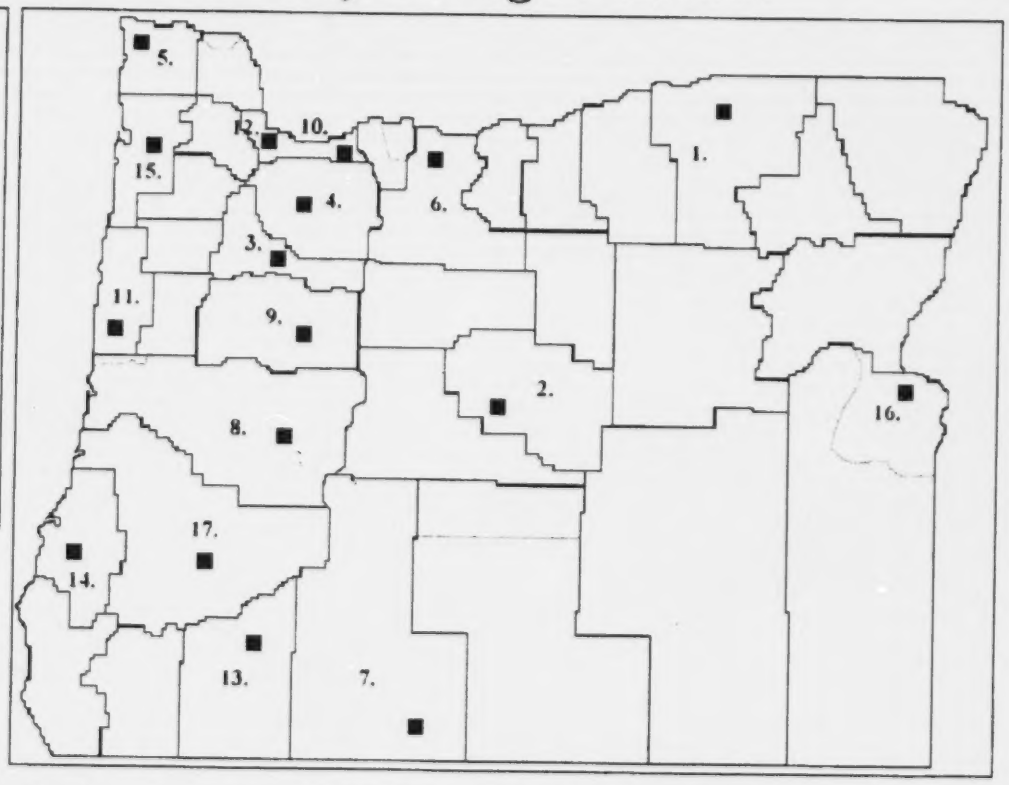
Portland Community College
12000 S.W. 49th Ave./PO Box 19000
Portland, OR 97280-0990
(503) 244-6111
Dr. Jesus Carreon, President

Tillamook Bay Community College
2510 First St.
Tillamook, OR 97141-2599
(503) 842-8222
Mr. Ralph Orr, Jr., President

NOTE: Presidents listed are those who were in office or scheduled to be in office for academic year 2002-03. (7/01/02)

Map of Community College Districts

1. Blue Mountain CC
2. Central Oregon CC
3. Chemeketa CC
4. Clackamas CC
5. Clatsop CC
6. Columbia Gorge CC
7. Klamath CC
8. Lane CC
9. Linn-Benton CC
10. Mt. Hood CC
11. Oregon Coast CC
12. Portland CC
13. Rogue CC
14. Southwestern Oregon CC
15. Tillamook Bay CC
16. Treasure Valley CC
17. Umpqua CC



(Shaded Areas Are Within CC Districts)

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Students

The following tables, which summarize headcount and Full-Time Equivalency (FTE) enrollment of Oregon community college students, were obtained from the Oregon Community College Unified Reporting System (OCCURS).

Definitions used in the following tables are listed below (see Pg. 55 for additional definitions):

FTE: Full-time equivalent students. Annualized FTE equals 510 clock hours.

LDC: Lower Division Collegiate. Courses which parallel the offerings of the first two years of the four-year institutions and carry regular college credit.

Professional Technical: Includes Preparatory, Supplemental and Apprenticeship.

Preparatory: Courses/programs which prepare students for a career in a professional technical field.

Supplemental: Courses which students can take to improve or upgrade themselves in their current career field.

Apprenticeship: A minimum of 2000 hours in a skilled trade customarily learned in a practical way through related training and work on-the-job.

Developmental Ed: Composed of five types of instruction:

- ESL English as a Second Language
- ABE Adult Basic Education
- GED General Educational Development (high school equivalency)
- AHS Adult High School (yields HS diploma)
- PSR Post-secondary Remedial

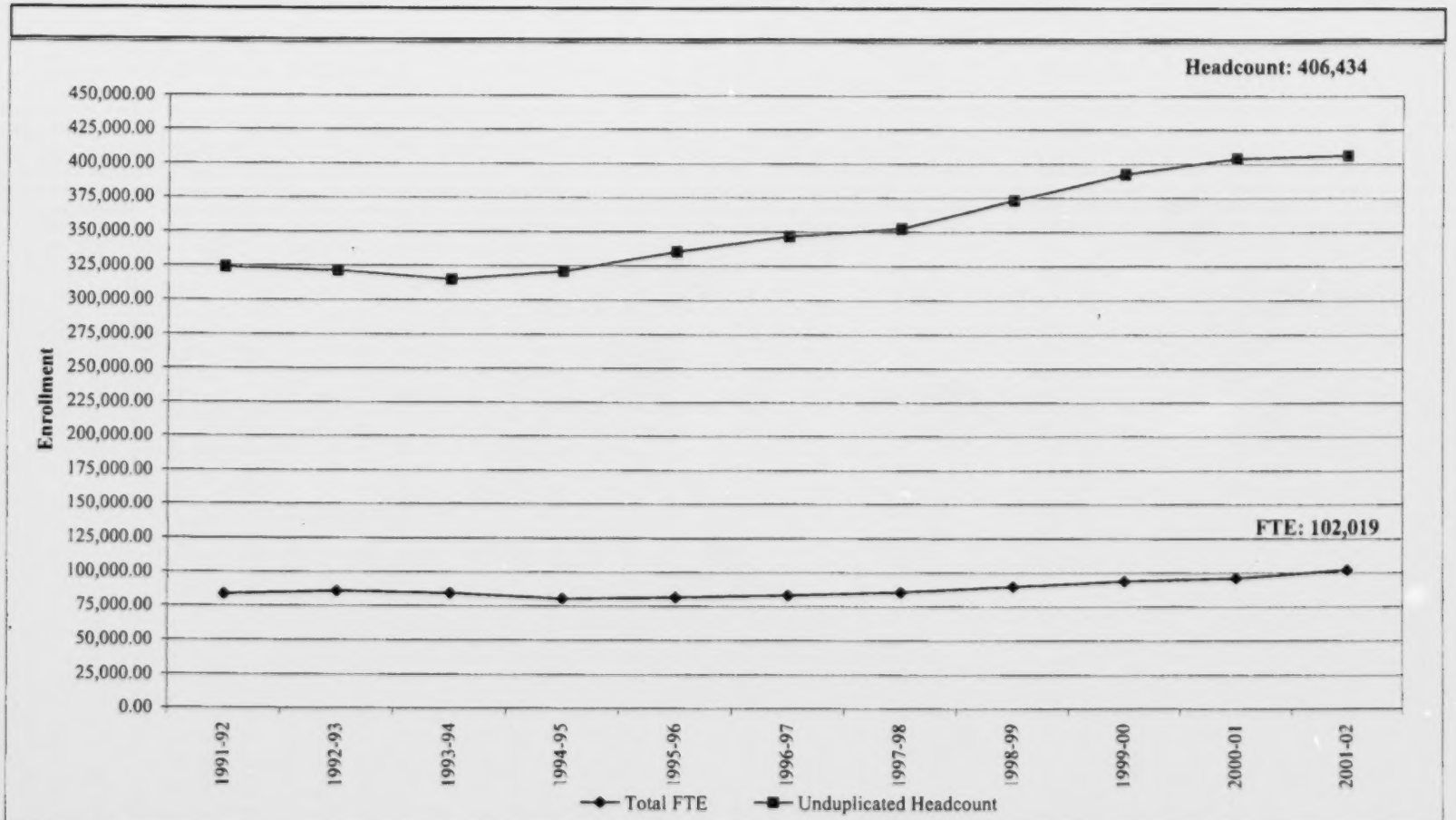
COD: Contracted Out-of-District. Areas of Oregon outside of community college districts which contract with community colleges for instructional services.

Non-reimbursable: Hobby and recreational courses for which no state reimbursement is provided.

Self Improvement: These are courses which do not lead to a baccalaureate degree. As a general rule, these courses are designed to serve as parts of programs of study for adults and are planned to aid the student in attaining an optimum degree of self-development.

Border States Enrollments: Just before the Winter 1998 term, an amendment to ORS 341.528 took effect, permitting the enrollments of students who are residents of Oregon's four "Border States" (Idaho, Washington, California and Nevada) to be reimbursed to the colleges in the same way as those of Oregon residents. Prior to Winter term, 1998, only enrollments of Oregon residents, Idaho residents, and Washington residents up to each college's "reciprocity cap" were reimbursable.

SUMMARY
FTE and Headcount Trends
1991-92 through 2001-02

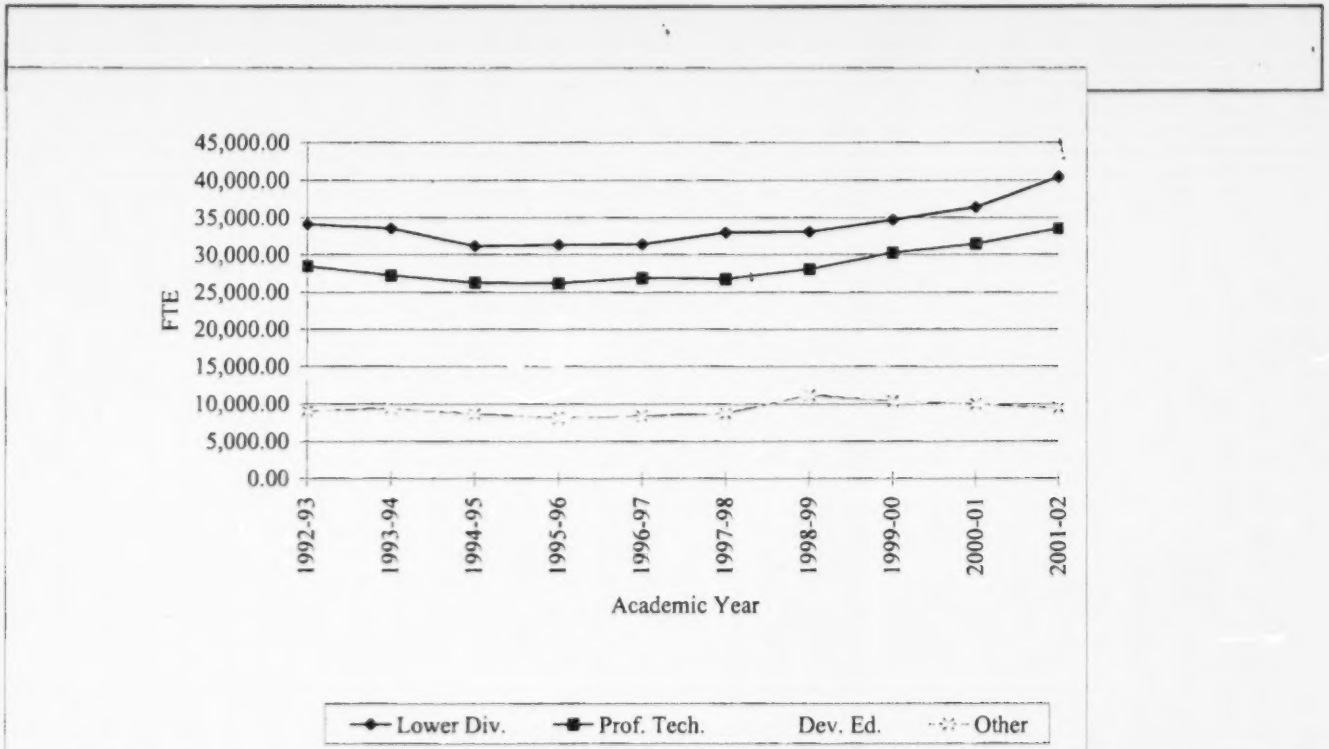


Academic Year	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02
Total FTE	83,476.30	85,774.20	84,256.34	80,322.60	81,470.81	83,263.76	85,346.25	89,615.57	93,647.58	96,037	102,019
Unduplicated Headcount	323,966	321,282	314,926	320,941	335,559	346,579	352,660	373,158	392,472	403,931	406,434
Headcount per FTE	3.88	3.75	3.74	4.00	4.12	4.16	4.13	4.16	4.19	4.21	3.98

Note: All FTE revised to reflect 510 clock hour per FTE methodology.
2/11/2002

Source: OCCURS

Summary
FTE Trend by Category
1992-93 through 2001-02



Academic Yr	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02
Lower Div.	34,107.76	33,537.79	31,159.35	31,327.04	31,420.09	32976.15	33,092.87	34,706.91	36,439.35	40,420.93
Prof. Tech.	28,453.44	27,228.92	26,286.17	26,215.66	26,898.43	26758.42	28,063.96	30,249.44	31,478.59	33,540.24
Dev. Ed.	14,157.15	14,099.85	14,249.22	15,776.40	16,553.41	16911.12	17,293.47	18,345.58	18,118.14	18,612.69
Other	9,055.85	9,389.78	8,627.86	8,151.71	8,391.83	8700.56	11,165.27	10,345.66	10,001.03	9,445.32
Total FTE	85,774.20	84,256.34	80,322.60	81,470.81	83,263.76	85,346.25	89,615.57	93,647.59	96,037.11	102,019.18

Source: OCCURS & Table 5A

Table 1
(page 1 of 4)
FTE by Program by Institution
2001-02

In-State Reimbursable FTE (Oregon only)								
		Professional Technical			Total			
College	LDC	Preparatory	Supplemental	Apprentice	Prof/Tech	Dvlp Ed*	Self Imp	Subtotal
Blue Mountain	872.86	528.63	243.74	23.61	795.97	525.95	91.97	**2,286.75**
Central	2,100.04	720.74	202.88	122.38	1,046.00	599.50	217.89	**3,963.44**
Chemeketa	3,870.28	3,643.87	656.45	78.53	4,378.85	2,055.71	1,332.50	**11,637.35**
Clackamas	2,943.48	1,562.99	933.49	529.32	3,025.80	1,315.03	309.93	**7,594.23**
Clatsop	504.40	320.14	201.14	42.78	564.06	77.96	129.27	**1,275.69**
Columbia Gorge	261.07	178.58	62.86	0.00	241.44	107.92	22.32	**632.75**
Klamath	247.97	155.68	17.57	13.98	187.22	684.25	70.00	**1,189.45**
Lane	5,512.80	2,802.29	785.71	255.93	3,843.93	2,174.33	954.48	**12,485.54**
Linn-Benton	2,903.96	1,529.33	334.93	127.88	1,992.14	1,204.23	569.15	**6,669.47**
Mt. Hood	4,006.98	2,233.99	315.52	503.85	3,053.37	1,255.02	695.39	**9,010.76**
Oregon Coast	137.22	103.29	70.22	0.00	173.51	99.09	51.27	**461.09**
Portland	9,719.88	7,395.86	990.68	345.21	8,731.76	3,500.02	2,023.31	**23,974.96**
Rogue	1,983.37	891.35	84.11	65.36	1,040.83	1,576.38	339.05	**4,939.63**
Southwestern	1,125.21	343.24	275.65	0.85	619.74	842.82	418.52	**3,006.29**
Tillamook Bay	89.25	59.48	18.45	0.00	77.93	61.34	197.42	**425.95**
Treasure Valley	508.23	164.53	35.92	2.25	202.70	135.98	90.20	**937.11**
Umpqua	1,359.66	681.19	435.34	12.23	1,128.75	708.66	344.25	**3,541.33**
TOTAL	**38,146.68**	**23,315.17**	**5,664.66**	**2,124.18**	**31,104.00**	**16,924.18**	**7,856.93**	**94,031.79**

*Dvlp Ed includes ESL, ABE, GED, PSR & AHS (see definitions on Page 55).

Continued on next page

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Table 1
(page 2 of 4)
FTE by Program 2001-02

Contracted Out-of-District in Reimbursable Programs*

		Professional Technical			Total			
COLLEGE***	LDC	Preparatory	Supplemental	Apprentice	Prof/Tech	Dvlp Ed**	Self Imp	Subtotal
Blue Mountain	27.05	8.46	47.76	0.00	56.23	386.90	49.37	519.56
Chemeketa	0.00	11.54	60.42	0.00	71.96	325.57	223.91	621.44
Clatsop	0.84	0.18	0.41	0.00	0.60	7.25	7.72	16.41
Columbia Gorge	28.40	7.71	6.33	0.00	14.04	98.15	21.60	162.19
Portland	0.00	0.52	0.00	0.00	0.52	164.55	0.99	166.05
Southwestern	0.00	0.00	0.00	0.00	0.00	25.66	0.00	25.66
Treasure Valley	23.26	133.27	29.05	0.00	162.32	121.60	14.14	321.33
TOTAL	**79.56**	**161.69**	**143.97**	**0.00**	**305.66**	**1,129.69**	**317.73**	**1,832.64**

Border States in Reimbursable Programs, Includes Idaho, Washington, California and Nevada

		Professional Technical			Total			
COLLEGE	LDC	Preparatory	Supplemental	Apprentice	Prof/Tech	Dvlp Ed**	Self Imp	Subtotal
Blue Mountain	43.19	15.84	1.00	0.58	17.42	1.74	0.18	62.53
Central	15.44	2.88	1.40	0.00	4.28	5.84	0.00	25.55
Clackamas	44.58	74.19	24.52	45.34	144.05	8.65	1.05	198.33
Clatsop	73.30	66.86	16.23	269.05	352.14	3.39	11.31	440.15
Columbia Gorge	102.55	70.59	15.14	0.00	85.72	19.09	4.94	212.30
Klamath	1.14	1.60	0.36	0.00	1.96	0.52	0.75	4.37
Lane	168.45	65.31	2.27	0.16	67.74	21.78	3.38	261.34
Linn-Benton	59.41	15.45	2.25	4.47	22.17	13.37	1.12	96.07
Mt. Hood	175.33	164.65	29.25	74.08	267.97	10.20	3.03	456.53
Portland	222.10	403.39	95.02	101.13	599.54	30.63	24.54	876.81
Rogue	0.00	0.00	0.01	0.00	0.01	0.00	0.03	0.04
Southwestern	7.39	0.73	1.08	0.00	1.81	3.47	10.90	23.57
Tillamook Bay	0.00	0.00	0.01	0.00	0.01	0.08	0.17	0.26
Treasure Valley	494.08	162.92	29.30	4.69	196.92	87.01	82.32	860.32
TOTAL	**1,406.96**	**1,044.40**	**217.84**	**499.49**	**1,761.74**	**205.76**	**143.72**	**3,518.18**

*Contracted Out-of-District is funded outside the Community College Funding Formula.

**Dvlp Ed includes ESL, ABE, GED, PSR, & AHS (see definitions Page 55).

Continued on next page

*** Linn-Benton, Rogue and Tillamook Bay had COD activity in 2000-01 but not in 2001-02.

Source: OCCURS Table 1, p. 2 9/26/2002

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Table 1
(page 3 of 4)
FTE by Program by Institution
2001-02

Non-Reimbursable FTE	In-State (Oregon only)	Contracted Out-of-District	Border States (ID, WA, CA, NV)	Other Out-of-State	Subtotal
Blue Mountain	6.64	0.12	5.94	22.38	**35.08**
Central	21.14	0.04	0.00	27.64	**48.82**
Chemeketa	147.74	0.00	21.48	301.79	**471.01**
Clackamas	137.82	2.10	0.00	0.42	**140.34**
Clatsop	33.70	2.59	0.00	10.56	**46.84**
Columbia Gorge	4.36	0.51	2.69	0.82	**8.39**
Klamath	6.99	0.06	0.00	0.00	**7.05**
Lane	106.85	0.28	0.00	410.76	**517.89**
Linn-Benton	87.50	0.11	0.00	212.23	**299.84**
Mt. Hood	9.48	0.06	0.00	151.00	**160.54**
Oregon Coast	2.50	0.00	0.00	0.25	**2.75**
Portland	142.05	2.53	0.00	409.79	**554.36**
Rogue	67.85	0.00	0.00	19.73	**87.58**
Southwestern	15.33	0.02	0.00	107.23	**122.58**
Tillamook Bay	9.25	0.00	0.00	0.25	**9.50**
Treasure Valley	2.69	2.01	2.63	36.36	**43.69**
Umpqua	76.77	0.00	0.00	3.54	**80.31**
TOTAL	**878.65**	**10.43**	**32.74**	**1,714.74**	**2,636.57**

Source: OCCURS
Table 1, p. 3 9/26/2002

Continued on next page

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Table 1
(page 4 of 4)
FTE by Program by Institution 2001-02

College	Subtotal: In-State FTE (Oregon only) in Reimbursable Programs	Subtotal: Contracted Out-of District in Reimbursable Programs	Subtotal: Border States in Reimbursable Programs	Total: FTE in Reimbursable Programs	Subtotal: FTE in Non-Reimbursable Programs*	GRAND TOTAL: ALL FTE	Funding Formula FTE**
Blue Mountain	2,286.75	519.56	62.53	2,868.83	35.08	2,903.91	2,349.28
Central	3,963.44	0.00	25.55	3,988.99	48.82	4,037.81	3,988.99
Chemeketa	11,637.35	621.44	0.00	12,258.79	471.01	12,729.80	11,637.35
Clackamas	7,594.23	0.00	198.33	7,792.56	140.34	7,932.91	7,792.56
Clatsop	1,275.69	16.41	440.15	1,732.25	46.84	1,779.09	1,715.84
Columbia Gorge	632.75	162.19	212.30	1,007.24	8.39	1,015.63	845.05
Klamath	1,189.45	0.00	4.37	1,193.83	7.05	1,200.87	1,193.83
Lane	12,485.54	0.00	261.34	12,746.88	517.89	13,264.77	12,746.88
Linn-Benton	6,669.47	0.00	96.07	6,765.55	299.84	7,065.38	6,765.55
Mt. Hood	9,010.76	0.00	456.53	9,467.29	160.54	9,627.84	9,467.29
Oregon Coast	461.09	0.00	0.00	461.09	2.75	463.84	461.09
Portland	23,974.96	166.05	876.81	25,017.83	554.36	25,572.19	24,851.77
Rogue	4,939.63	0.00	0.04	4,939.67	87.58	5,027.25	4,939.67
Southwestern	3,006.29	25.66	23.57	3,055.53	122.58	3,178.10	3,029.86
Tillamook Bay	425.95	0.00	0.26	426.20	9.50	435.70	426.20
Treasure Valley	937.11	321.33	860.32	2,118.75	43.69	2,162.44	1,797.43
Umpqua	3,541.33	0.00	0.00	3,541.33	80.31	3,621.63	3,541.33
TOTAL	**94,031.79**	**1,832.64**	**3,518.18**	**99,382.61**	**2,636.57**	**102,019.18**	**97,549.98**

Source: OCCURS. Discrepancies due to rounding.

*Includes in-state non-reimbursable (Oregon only), non-reimbursable COD, non-reimbursable border states, and other out-of-state.

**Funding Formula FTE includes reimbursable in-state and Border State FTE only.

Blue Mtn's FTE has been reduced by over 31 FTE due to Baker County annexation enrollments being funded outside of the funding formula.

Also , contracted Out-of-District is funded outside the Funding Formula.

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Table 2
Total FTE* by Term and Institution
2001-02

College	Summer 2001	Fall 2001	Winter 2003	Spring 2003	Total
Blue Mountain	168.67	939.28	903.85	892.11	**2,903.91**
Central Oregon	219.08	1,362.28	1,277.04	1,179.42	**4,037.82**
Chemeketa	1,504.95	4,037.35	3,620.10	3,567.40	**12,729.80**
Clackamas	662.98	2,615.62	2,158.90	2,495.41	**7,932.91**
Clatsop	185.06	557.71	513.69	522.62	**1,779.08**
Columbia Gorge	107.40	337.50	285.52	285.20	**1,015.62**
Klamath	134.21	385.26	342.47	338.94	**1,200.88**
Lane	1,261.56	4,397.07	3,845.19	3,760.95	**13,264.77**
Linn-Benton	550.77	2,221.77	2,084.56	2,208.28	**7,065.38**
Mt. Hood	942.79	3,190.09	3,050.85	2,444.10	**9,627.83**
Oregon Coast	54.96	161.28	121.16	126.43	**463.83**
Portland	2,890.99	7,778.85	7,307.68	7,594.67	**25,572.19**
Rogue	545.08	1,529.50	1,499.21	1,453.46	**5,027.25**
Southwestern Oregon	293.79	1,069.09	949.82	865.40	**3,178.10**
Tillamook Bay	61.72	144.20	122.76	107.02	**435.70**
Treasure Valley	178.55	706.22	661.58	616.10	**2,162.45**
Umpqua	443.72	1,069.15	1,021.16	1,087.59	**3,621.62**
Total	**10,206.28**	**32,502.22**	**29,765.54**	**29,545.10**	**102,019.14**

* Reimbursable and Nonreimbursable

Source: OCCURS.

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Table 3
Unduplicated Headcount
by Program and Institution
2001-02

College	LDC	*Professional /Technical	Developmental Education	Self Improvement	Unknown	TOTALS
Blue Mountain	1,092	6,228	2,987	4,786	0	15,093
Central	5,458	5,121	978	5,489	0	17,046
Chemeketa**	8,206	6,689	156	38,567	0	53,618
Clackamas	7,350	12,957	3,320	4,432	14	28,073
Clatsop	782	4,202	802	2,915	0	8,701
Columbia Gorge	950	2,336	938	1,751	0	5,975
Klamath	811	998	1,551	2,422	0	5,782
Lane	14,201	10,527	2,312	13,034	291	40,365
Linn-Benton	6,197	6,166	1,927	14,256	0	28,546
Mt. Hood	8,909	9,496	5,998	7,036	16	31,455
Oregon Coast	465	21	3	3,652	0	4,141
Portland	27,005	35,378	10,081	33,965	729	107,158
Rogue	3,766	3,899	1,715	7,517	47	16,944
Southwestern	1,687	1,629	798	11,054	0	15,168
Tillamook Bay	377	442	419	2,145	0	3,383
Treasure Valley	1,083	931	180	5,407	0	7,601
Umpqua	1,551	965	1,217	13,649	3	17,385
Totals	**89,890**	**107,985**	**35,382**	**172,077**	**1,100**	**406,434**
Percent	**22.12%**	**26.57%**	**8.71%**	**42.34%**	**0.27%**	**100.0%**

Please note: Developmental Education includes ESL, ABE, GED, PSR, & AHS (see definitions Page 55).

*Professional Technical includes Preparatory, Supplemental and Apprentice.

**Chemeketa's Self Improvement figure includes developmental education; all other numbers from OCCURS data. 11/26/2002 updated 1/24/03

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Table 4
Percentage Distribution of Headcount Enrollment by Instructional Program 2001-02

College	LDC	*Professional /Technical	Developmental Education	Self Improvement	Unknown	Totals
Blue Mountain	7.24%	41.26%	19.79%	31.71%	0.00%	**15,093**
Central	32.02%	30.04%	5.74%	32.20%	0.00%	**17,046**
Chemeketa*	15.30%	12.48%	0.29%	71.93%	0.00%	**53,618**
Clackamas	26.18%	46.15%	11.83%	15.79%	0.05%	**28,073**
Clatsop	8.99%	48.29%	9.22%	33.50%	0.00%	**8,701**
Columbia Gorge	15.90%	39.10%	15.70%	29.31%	0.00%	**5,975**
Klamath	14.03%	17.26%	26.82%	41.89%	0.00%	**5,782**
Lane	35.18%	26.08%	5.73%	32.29%	0.72%	**40,365**
Linn-Benton	21.71%	21.60%	6.75%	49.94%	0.00%	**28,546**
Mt. Hood	28.32%	30.19%	19.07%	22.37%	0.05%	**31,455**
Oregon Coast	11.23%	0.51%	0.07%	88.19%	0.00%	**4,141**
Portland	25.20%	33.01%	9.41%	31.70%	0.68%	**107,158**
Rogue	22.23%	23.01%	10.12%	44.36%	0.28%	**16,944**
Southwestern	11.12%	10.74%	5.26%	72.88%	0.00%	**15,168**
Tillamook Bay	11.14%	13.07%	12.39%	63.41%	0.00%	**3,383**
Treasure Valley	14.25%	12.25%	2.37%	71.14%	0.00%	**7,601**
Umpqua	8.92%	5.55%	7.00%	78.51%	0.02%	**17,385**
TOTAL/Average %	22.12%	26.57%	8.71%	42.34%	0.27%	**100.0%**

Please note: Developmental Education includes ESL, ABE, GED, PSR, & AHS (see definitions Page 55).
*Chemeketa's Self Improvement figure includes developmental education; unable to break out.
Source: OCCURS (see Table 3).

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Table 5A
Distribution of Reimbursable and Nonreimbursable FTE
by Instructional Program
2001-02

College	LDC	Professional Technical*	Developmental Education	Self Improv.	Non-Reimbur-sable	Total FTE
Blue Mountain	958.38	876.21	914.99	141.63	12.70	2,903.91
Central	2,136.77	1,054.70	607.15	218.00	21.19	4,037.81
Chemeketa	3,945.10	4,503.94	2,513.15	1,595.49	172.12	12,729.80
Clackamas	2,988.06	3,170.28	1,323.68	310.98	139.92	7,932.91
Clatsop	579.11	924.18	88.69	150.82	36.29	1,779.09
Columbia Gorge	392.03	341.30	225.16	49.58	7.57	1,015.63
Klamath	249.12	189.18	684.77	70.76	7.05	1,200.87
Lane	5,860.86	4,008.99	2,219.80	989.06	186.06	13,264.77
Linn-Benton	3,019.10	2,041.22	1,339.12	577.39	88.56	7,065.39
Mt. Hood	4,277.11	3,373.79	1,267.76	699.59	9.58	9,627.84
Oregon Coast	137.47	173.51	99.09	51.27	2.50	463.84
Portland	10,191.19	9,439.74	3,725.98	2,069.18	146.10	25,572.19
Rogue	1,994.61	1,043.96	1,580.79	340.04	67.85	5,027.25
Southwestern	1,189.43	625.37	903.92	440.77	18.62	3,178.10
Tillamook Bay	89.25	77.96	61.53	197.71	9.25	435.70
Treasure Valley	1,053.67	566.24	347.57	187.59	7.37	2,162.44
Umpqua	1,359.66	1,129.66	709.54	345.84	76.92	3,621.63
TOTAL	**40,420.93**	**33,540.24**	**18,612.69**	**8,435.70**	**1,009.62**	**102,019.18**

*Professional Technical includes Preparatory, Supplemental and Apprentice.
COD, border states, and other out-of-state included in each institution's total (where appropriate).
**Developmental Education includes ESL, ABE, GED, PSR, & AHS (see definitions Page 55).
Source: OCCURS.
11/4/2002

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Table 5B
Percentage Distribution of Reimbursable and Nonreimbursable FTE by Instructional Program
2001-02

College	LDC	Professional Technical*	Developmental Education	Self Improv.	Non-Reimbursable	Total FTE
Blue Mountain	33.0%	30.2%	31.5%	4.9%	0.4%	2,903.91
Central	52.9%	26.1%	15.0%	5.4%	0.5%	4,037.81
Chemeketa	31.0%	33.6%	22.2%	4.9%	0.7%	12,729.80
Clackamas	37.7%	40.0%	16.7%	3.9%	1.8%	7,932.91
Clatsop	32.6%	40.0%	16.7%	3.9%	1.8%	1,779.09
Columbia Gorge	38.6%	51.9%	5.0%	8.5%	2.0%	1,015.63
Klamath	20.7%	15.8%	57.0%	5.9%	0.6%	1,200.87
Lane	44.2%	30.2%	16.7%	7.5%	1.4%	13,264.77
Linn-Benton	42.7%	28.9%	19.0%	8.2%	1.3%	7,065.39
Mt. Hood	44.4%	35.0%	13.2%	7.3%	0.1%	9,627.84
Oregon Coast	29.6%	37.4%	21.4%	11.1%	0.5%	463.84
Portland	39.9%	36.9%	14.6%	8.1%	0.6%	25,572.19
Rogue	39.7%	20.8%	31.4%	6.8%	1.3%	5,027.25
Southwestern	37.4%	19.7%	28.4%	13.9%	0.6%	3,178.10
Tillamook Bay	20.5%	17.9%	14.1%	45.4%	2.1%	435.70
Treasure Valley	48.7%	26.2%	16.1%	8.7%	0.3%	2,162.44
Umpqua	37.5%	31.2%	19.6%	9.5%	2.1%	3,621.63
TOTAL	**39.6%**	**32.9%**	**18.2%**	**8.3%**	**1.0%**	**102,019.18**

*Professional Technical includes Preparatory, Supplemental and Apprentice.

COD, border states, and other out-of-state included in each institution's total (where appropriate).

Please note: Developmental Education includes ESL, ABE, GED, PSR, & AHS (see definitions Page 55).

Source: OCCURS & Table 5A

Table 5G

Distribution of Reimbursable and Nonreimbursable FTE By Instructional Program 2001-02

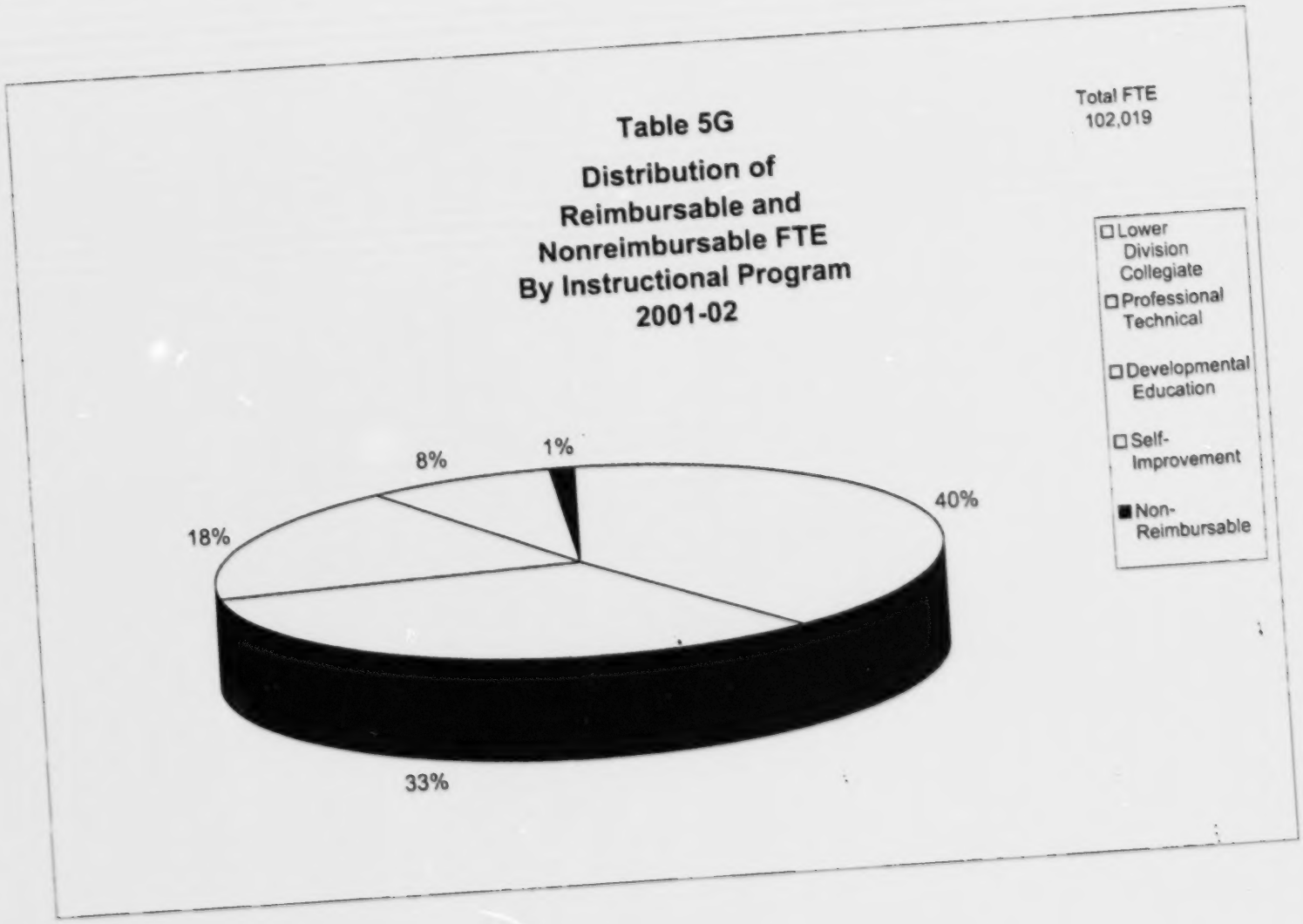

Table 6
Total and Percent FTE and Headcount
2001-02

College	Total FTE	Percent State FTE	Total Headcount	Percent State Headcount
Blue Mountain	2,904	2.85%	15,093	3.71%
Central	4,038	3.96%	17,046	4.19%
Chemeketa	12,730	12.48%	53,618	13.19%
Clackamas	7,933	7.78%	28,073	6.91%
Clatsop	1,779	1.74%	8,701	2.14%
Columbia Gorge	1,016	1.00%	5,975	1.47%
Klamath	1,201	1.18%	5,782	1.42%
Lane	13,265	13.00%	40,365	9.93%
Linn-Benton	7,065	6.93%	28,546	7.02%
Mt. Hood	9,628	9.44%	31,455	7.74%
Oregon Coast	464	0.45%	4,141	1.02%
Portland	25,572	25.07%	107,158	26.37%
Rogue	5,027	4.93%	16,944	4.17%
Southwestern	3,178	3.12%	15,168	3.73%
Tillamook Bay	436	0.43%	3,383	0.83%
Treasure Valley	2,162	2.12%	7,601	1.87%
Umpqua	3,622	3.55%	17,385	4.28%
TOTAL	**102,019**	**100.00%**	**406,434**	**100.00%**

Note: COD, border states, and other
out-of-state included in each institution (where appropriate).
Source: OCCURS & Tables 5 & 3.

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Table 7
Change in Total FTE by Institution*
2001-02

College	2000-01 FTE	2001-02 FTE	Numerical Change	Percent Change
Blue Mountain	2,741.77	2,903.91	162.14	5.9%
Central	3,823.21	4,037.81	214.60	5.6%
Chemeketa	12,514.33	12,729.80	215.47	1.7%
Clackamas	7,026.44	7,932.91	906.47	12.9%
Clatsop	1,601.81	1,779.09	177.28	11.1%
Columbia Gorge	955.03	1,015.63	60.60	6.3%
Klamath	938.33	1,200.87	262.54	28.0%
Lane	12,760.10	13,264.77	504.67	4.0%
Linn-Benton	6,741.77	7,065.39	323.61	4.8%
Mt. Hood	9,730.28	9,627.84	-102.45	-1.1%
Oregon Coast	469.71	463.84	-5.87	-1.2%
Portland	22,487.46	25,572.19	3,084.73	13.7%
Rogue	4,789.45	5,027.25	237.80	5.0%
Southwestern	3,325.52	3,178.10	-147.42	-4.4%
Tillamook Bay	433.57	435.70	2.13	0.5%
Treasure Valley	2,173.91	2,162.44	-11.47	-0.5%
Umpqua	3,524.40	3,621.63	97.23	2.8%
TOTAL	**96,037.11**	**102,019.18**	**5,982.07**	**6.2%**

*COD, border states, out-of-state included in each institution's total (where appropriate).

Source: OCCURS & Table 5

Table 8
Change in Reimbursable FTE by Institution
2001-02

College	2000-01* FTE	2001-02* FTE	Numerical Change	Percent Change
Blue Mountain	2,351.94	2,349.28	-2.66	-0.1%
Central	3,754.12	3,988.99	234.87	6.3%
Chemeketa	11,201.91	11,637.35	435.44	3.9%
Clackamas	6,863.17	7,792.56	929.39	13.5%
Clatsop	1,499.79	1,715.84	216.05	14.4%
Columbia Gorge	803.11	845.05	41.94	5.2%
Klamath	929.16	1,193.83	264.67	28.5%
Lane	12,157.07	12,746.88	589.81	4.9%
Linn-Benton	6,461.41	6,765.55	304.14	4.7%
Mt. Hood	9,526.36	9,467.29	-59.07	-0.6%
Oregon Coast	466.75	461.09	-5.66	-1.2%
Portland	21,887.36	24,851.77	2,964.41	13.5%
Rogue	4,624.53	4,939.67	315.14	6.8%
Southwestern	2,973.56	3,029.86	56.30	1.9%
Tillamook Bay	419.94	426.20	6.26	1.5%
Treasure Valley	1,748.09	1,797.43	49.34	2.8%
Umpqua	3,456.92	3,541.33	84.41	2.4%
TOTAL	**91,125.19**	**97,549.98**	**6,424.79**	**7.1%**

*FTE includes reimbursable border state FTE (where appropriate).

Source: OCCURS and Table 1, p. 4

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Table 9
Change in Reimbursable
FTE by Instructional Program*
2001-02

Instructional Program	00-01 Reimbursable FTE	01-02 Reimbursable FTE	Numerical Change	Percent Change
Lower Division	36,439.35	40,420.93	3,981.57	10.9%
Professional Technical**	31,478.59	33,540.24	2,061.65	6.5%
Developmental Education	18,118.14	18,612.69	494.55	2.7%
Self-Improvement	8,916.11	8,435.70	-480.41	-5.4%
State Totals	**94,952.19**	**101,009.56**	**6,057.37**	**6.4%**

* Includes in-state and Border State reimbursable FTE. Contracted Out-of-District not included.
**Includes Preparatory, Supplemental, and Apprentice.
Please note: Developmental Education includes ESL, ABE, GED, PSR, & AHS (see definitions Page 55).
Source: OCCURS & Table 5A

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Table 10
Change in Reimbursable and Non-Reimbursable FTE by Instructional Program
2001-02

Instructional Program	2000-01 Reimbursable & Non Reimbursable FTE	2001-02 Reimbursable & Non Reimbursable FTE	Numerical Change	Percent Change
Lower Division	36,439.35	40,420.93	3,981.57	10.9%
Professional Technical*	31,478.59	33,540.24	2,061.65	6.5%
Developmental Education	18,118.14	18,612.69	494.55	2.7%
Self-Improvement	8,916.11	8,435.70	-480.41	-5.4%
Nonreimbursable	1,084.92	1,009.62	-75.30	-6.9%
State Totals	**96,037.11**	**102,019.18**	**5,982.07**	**6.2%**

*Includes Preparatory, Supplemental and Apprentice.
Please note: Developmental Education includes ESL, ABE, GED, PSR, & AHS (see definitions Page 55).
Source: OCCURS and Table 5A

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Table 11
Resident and Non-Resident Headcount Totals

Starting in 2000-01, information was no longer be provided in Table 11. This table's in- and out-of-district residency isn't as relevant as it once was since only one college now has out-of-district tuition rates different from in-district rates. Instead we utilize Table 15 which lists Oregon students by the county in which they reside. Table 15 will also now lists the numbers of international students, which previously were provided in Table 11.

Table 12
Gender Totals
2001-02
Headcount

College	Female	Male	Unknown	Total
Blue Mountain	4,988	3,862	6,243	**15,093**
Central	9,923	6,883	240	**17,046**
Chemeketa	27,258	25,248	1,112	**53,618**
Clackamas	13,767	13,115	1,191	**28,073**
Clatsop	4,280	4,379	42	**8,701**
Columbia Gorge	3,625	2,279	71	**5,975**
Klamath	3,146	2,636	0	**5,782**
Lane	23,054	17,288	23	**40,365**
Linn-Benton	15,772	11,827	947	**28,546**
Mt. Hood	17,565	13,680	210	**31,455**
Oregon Coast	2,430	1,671	40	**4,141**
Portland	57,057	47,178	2,923	**107,158**
Rogue	9,729	7,125	90	**16,944**
Southwestern	8,024	6,077	1,067	**15,168**
Tillamook Bay	2,266	1,117	0	**3,383**
Treasure Valley	3,606	3,392	603	**7,601**
Umpqua	8,137	8,511	737	**17,385**
Total	**214,627**	**176,268**	**15,539**	**406,434**
% of Total	**52.81%**	**43.37%**	**3.82%**	**100%**

Source: OCCURS.

Table 12G
% of Total by Gender

2001-02 Headcount

Total Headcount:
406,434

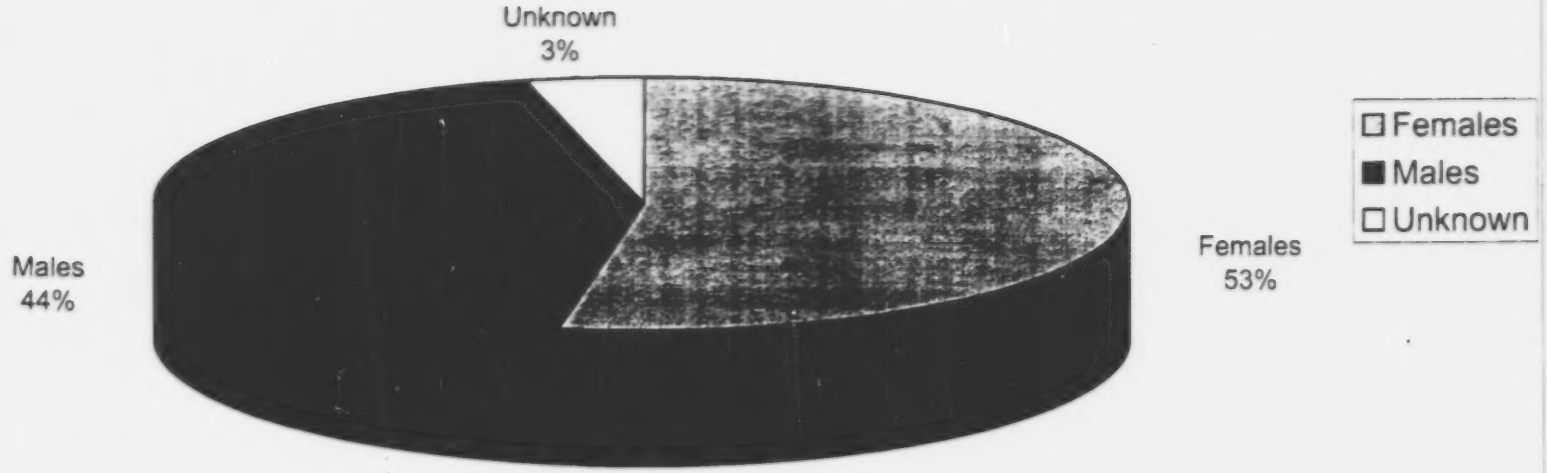

Table 13
Age Distribution
2001 - 02 Headcount

College	15 & Under	16-17	18-24	25-44	45-64	65+	Unknown/ Invalid	Total
Blue Mountain	220	619	3,366	5,209	3,123	592	1,964	**15,093**
Central	105	451	4,034	5,417	4,285	1,046	1,708	**17,046**
Chemeketa	384	2,318	15,194	20,388	11,404	2,902	1,028	**53,618**
Clackamas	137	1,265	6,655	10,083	6,384	1,382	2,167	**28,073**
Clatsop	62	305	2,131	3,000	2,194	568	441	**8,701**
Columbia Gorge	51	139	1,122	2,023	1,470	224	946	**5,975**
Klamath	72	406	1,620	1,980	1,300	313	91	**5,782**
Lane	300	742	10,761	14,088	10,045	3,281	1,148	**40,365**
Linn-Benton	324	1,244	7,848	9,304	6,662	2,371	793	**28,546**
Mt. Hood	212	862	9,768	12,014	5,657	1,681	1,261	**31,455**
Oregon Coast	26	139	904	1,350	1,200	314	208	**4,141**
Portland	643	2,102	24,831	50,085	23,986	2,680	2,831	**107,158**
Rogue	211	1,090	4,681	5,977	3,954	911	120	**16,944**
Southwestern	239	486	3,037	4,411	4,526	1,864	605	**15,168**
Tillamook Bay	48	131	616	924	1,043	582	39	**3,383**
Treasure Valley	74	325	2,040	2,816	1,746	373	227	**7,601**
Umpqua	974	592	3,448	5,304	4,881	1,013	1,173	**17,385**
TOTALS	**4,082**	**13,216**	**102,056**	**154,373**	**93,860**	**22,097**	**16,750**	**406,434**
% of Total	**1.00%**	**3.25%**	**25.11%**	**37.98%**	**23.09%**	**5.44%**	**4.12%**	**100%**
Cumulative %'s	*1.00%*	*4.26%*	*29.37%*	*67.35%*	*90.44%*	*95.88%*	*100.00%*	

Invalid: Ages that do not fall between 5-99.
Unknown: Students did not supply information.
Source: OCCURS.

Table 14
Racial/Ethnic Distribution
2001-02
Headcount

College	Native American	Asian	Black	Hispanic	Caucasian	Unknown	International	Total
Blue Mountain	327	126	102	964	6,589	6,981	4	**15,093**
Central	368	157	36	707	10,456	5,322	0	**17,046**
Chemeketa	801	3,758	732	5,050	32,855	10,422	0	**53,618**
Clackamas	230	825	224	2,045	18,357	6,392	0	**28,073**
Clatsop	140	107	91	290	5,734	2,308	31	**8,701**
Columbia Gorge	41	59	11	703	4,938	194	29	**5,975**
Klamath	311	65	47	508	4,155	686	10	**5,782**
Lane	666	1,279	303	2,152	22,341	13,624	0	**40,365**
Linn-Benton	404	667	193	887	21,526	4,249	620	**28,546**
Mt. Hood	420	1,938	946	2,638	21,102	4,292	119	**31,455**
Oregon Coast	108	81	525	277	3,057	93	0	**4,141**
Portland	1,001	4,187	3,504	4,474	64,314	14,271	15,407	**107,158**
Rogue	299	262	89	1,411	9,070	5,813	0	**16,944**
Southwestern	253	111	37	370	6,936	7,461	0	**15,168**
Tillamook Bay	66	26	7	158	2,934	129	63	**3,383**
Treasure Valley	76	111	63	796	4,227	2,135	193	**7,601**
Umpqua	107	64	22	152	6,207	10,804	29	**17,385**
TOTALS	**5,618**	**13,823**	**6,932**	**23,582**	**244,798**	**95,176**	**16,505**	**406,434**
% of Total	**1.4%**	**3.4%**	**1.7%**	**5.8%**	**60.2%**	**23.4%**	**4.1%**	**100.0%**

Source: OCCURS.

Table 14G

Racial / Ethnic Distribution
2001-02 Headcount

Total Headcount 406,434

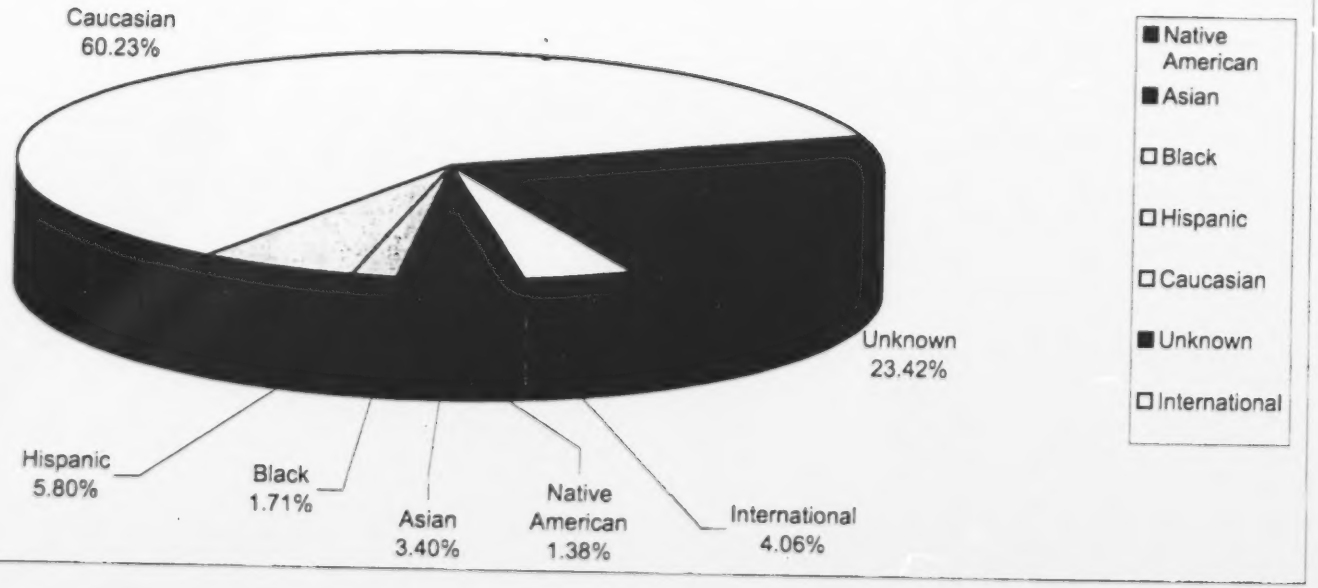

Table 15 Headcount of Students by County of Residence 2001-02

County	BMCC	COCC	CHEM	CLACK	CLAT	CGCC	KCC	LCC	LBCC	MHCC	OCCC	PCC	RCC	SWOCC	TBCC	TVCC	UCC	Total
Baker	551	6	42	5	2	0	0	7	11	4	0	13	0	2	0	111	1	755
Benton	2	25	365	80	16	3	4	221	11,022	28	10	125	1	13	1	1	1	11,918
Clackamas	6	36	1,042	19,607	83	21	0	142	220	3,055	3	9,199	1	16	6	1	0	33,438
Clatsop	1	7	98	32	5,511	6	0	18	37	20	1	142	1	3	16	1	0	5,894
Columbia	3	11	108	117	391	11	0	17	36	81	1	2,083	0	6	1	3	15	2,884
Coos	4	10	177	37	41	1	0	94	82	39	16	54	3	9,843	2	4	248	10,655
Crook	5	1,120	48	17	9	3	0	10	32	6	0	24	0	6	0	3	0	1,283
Curry	2	2	55	6	11	0	0	10	30	8	0	28	5	2,173	0	0	0	2,330
Deschutes	5	12,570	361	72	33	8	3	94	107	44	0	149	1	17	0	4	0	13,468
Douglas	3	17	274	36	34	2	0	424	108	26	3	71	53	669	0	2	14,511	16,233
Gilliam	23	1	5	1	3	47	0	0	3	3	0	11	0	0	0	1	0	98
Grant	278	17	21	3	1	0	3	1	10	5	0	10	1	2	0	22	0	374
Harney	3	26	16	6	6	1	0	2	6	4	0	8	0	0	0	134	0	212
Hood River	3	10	33	35	15	1,885	0	10	14	174	1	190	2	1	0	0	0	2,373
Jackson	4	30	264	56	46	2	16	126	94	36	0	114	6,131	77	0	1	223	7,220
Jefferson	1	1,453	64	9	3	5	0	9	32	9	0	34	2	6	0	4	0	1,631
Josephine	1	9	113	28	27	0	1	49	29	10	2	47	4,777	59	0	5	222	5,379
Klamath	3	142	127	18	11	2	2,135	38	48	6	1	78	124	21	0	13	69	2,836
Lake	3	108	26	4	3	0	88	11	66	1	0	10	0	1	0	318	0	639
Lane	8	50	759	154	56	4	3	34,141	751	119	7	346	5	199	0	8	444	37,054
Lincoln	1	10	232	25	42	4	0	68	246	23	3,647	82	0	19	26	2	0	4,427
Linn	1	20	1,044	93	34	4	0	404	12,549	47	13	169	1	10	2	5	0	14,396
Malheur	8	4	17	5	1	1	0	6	5	2	1	24	0	5	0	3,780	0	3,859
Marion	3	41	31,863	793	67	4	0	187	1,109	165	44	1,072	1	40	5	6	94	35,494
Morrow	702	2	26	7	6	2	0	5	20	7	0	28	0	6	0	4	0	815
Multnomah	5	64	999	2,868	210	56	0	316	245	24,446	4	44,182	2	41	14	4	151	73,607
Polk	1	6	5,335	34	11	0	0	27	352	29	4	152	1	5	3	2	0	5,962
Sherman	1	4	8	4	1	98	0	0	5	3	0	13	0	0	0	0	0	137
Tillamook	1	7	105	21	105	3	0	15	48	26	37	157	0	21	3,267	0	0	3,813
Umatilla	6,735	20	65	39	20	5	0	18	59	27	0	73	1	3	2	21	0	7,088
Union	355	9	47	13	6	10	0	3	17	10	0	39	0	0	1	72	0	582
Wallowa	226	5	14	5	4	3	0	5	9	3	0	7	0	1	0	23	0	305
Wasco	3	33	50	48	18	2,551	0	10	25	46	1	184	0	1	2	1	1	2,974
Washington	4	45	745	1,388	106	22	0	180	174	640	1	41,166	0	45	8	7	0	44,531
Wheeler	5	17	10	4	1	30	0	1	4	2	0	3	0	0	0	1	0	78
Yamhill	1	12	4,014	227	27	0	0	25	131	59	10	1,947	0	12	3	1	0	6,469
*U/known	4,948	0	1,133	1,087	2	0	0	0	202	48	7	74	5,768	8	9	1	0	13,287
Subtotal	**13,909**	**15,949**	**49,705**	**26,984**	**6,963**	**4,794**	**2,253**	**36,694**	**27,938**	**29,261**	**3,814**	**102,108**	**16,881**	**13,331**	**3,368**	**4,566**	**15,980**	**374,498**
Idaho	64	0	1	20	25	2	0	28	17	37	0	171	0	26	1	2,808	0	3,200
Washington	426	0	7	826	1,552	1,130	0	173	0	1,238	4	4,244	5	83	8	34	0	9,730
Other/Int'l	0	0	889	243	161	40	0	0	377	55	2	429	44	514	6	84	1,405	4,249
Unknwn*	694	1,097	3,016	0	0	9	3,529	3,470	214	864	321	206	14	1,214	0	109	0	14,757
Subtotal	***1,184***	***1097***	***3913***	***1089***	***1738***	***1,181***	***3529***	***3671***	***608***	***2194***	***327***	***5,050***	***63***	***1837***	***15***	***3,035***	***1,405***	***31,936***
TOTAL	**15,093**	**17,046**	**53,618**	**28,073**	**8,701**	**5,975**	**5,782**	**40,365**	**28,546**	**31,455**	**4,141**	**107,158**	**16,944**	**15,168**	**3,383**	**7,601**	**17,385**	**406,434**

Source: OCCURS. *U/known & invalid Oregon **U/known & invalid all other

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Table 16
Headcount by Oregon County of Residence
2001-02

County	Total Enrolled	Total County* Population	Percentage Enrolled	County	Total Enrolled	Total County* Population	Percentage Enrolled
Baker	755	16,700	4.5%	Lincoln	4,427	44,700	9.9%
Benton	11,918	79,900	14.9%	Linn	14,396	104,000	13.8%
Clackamas	33,438	350,850	9.5%	Malheur	3,859	32,000	12.1%
Clatsop	5,894	36,100	16.3%	Marion	35,494	291,000	12.2%
Columbia	2,884	44,600	6.5%	Morrow	815	11,250	7.2%
Coos	10,655	62,650	17.0%	Multnomah	73,607	670,250	11.0%
Crook	1,283	20,200	6.4%	Polk	5,962	63,450	9.4%
Curry	2,330	21,250	11.0%	Sherman**	137	1,850	7.4%
Deschutes	13,468	126,500	10.6%	Tillamook	3,813	24,600	15.5%
Douglas	16,233	101,300	16.0%	Umatilla	7,088	71,000	10.0%
Gilliam**	98	1,900	5.2%	Union**	582	24,600	2.4%
Grant**	374	7,750	4.8%	Wallowa**	305	7,150	4.3%
Harney**	212	7,600	2.8%	Wasco	2,974	23,750	12.5%
Hood River	2,373	20,450	1.0%	Washington	44,531	463,050	9.6%
Jackson	7,220	187,600	3.8%	Wheeler**	78	1,550	5.0%
Jefferson	1,631	19,850	8.2%	Yamhill	6,469	87,500	7.4%
Josephine	5,379	77,650	6.9%	County Unknown	13,287		
Klamath	2,836	64,550	4.4%	**Oregon Totals**	**374,498**	**3,504,700**	**10.7%**
Lake	639	7,450	8.6%	**Other States/Int'l**	**31,936**		
Lane	37,054	328,150	11.3%	**All Students Served**	**406,434**		

*Population by county as estimated by the Center for Population Research & Census at Portland State University, July 1,

**These counties do not have any community college service. The students must either go to a county that has a commu college or be served through a Contracted Out-of-District (COD) contract.

Source: OCCURS.

Table 17
Oregon Public High School Graduates in
Community College Districts 1991 through 2001
Headcount Trends

College	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
Biue Mountain	678	755	689	686	703	625	767	726	657	719	699
Central	1,020	1,117	1,115	1,110	1,218	1,167	1,304	1,265	1,384	1,590	1,687
Chemeketa	2,695	2,978	3,016	3,147	3,218	3,293	3,337	3,569	3,292	3,716	3,823
Clackamas	2,054	2,071	2,142	2,136	2,133	2,431	2,218	2,101	2,311	2,552	2,489
Clatsop	258	258	272	314	358	364	309	279	397	322	338
Columbia Gorge	241	216	256	261	222	253	218	236	233	218	214
Klamath	-	-	-	-	-	582	524	551	579	543	605
Lane	2,338	2,567	2,556	2,610	2,676	2,619	2,705	2,755	2,756	2,989	2,888
Linn-Benton	1,423	1,391	1,429	1,414	1,190	1,404	1,525	1,435	1,561	1,673	1,644
Mt. Hood	1,788	1,926	1,994	1,983	2,054	1,910	2,241	2,078	2,520	2,717	2,612
Oregon Coast	360	341	372	338	389	375	425	419	437	439	377
Portland	5,899	6,042	6,417	6,299	6,295	6,009	5,965	5,971	6,511	6,788	6,865
Rogue	523	546	561	561	594	614	2,024	1,995	2,147	2,204	2,190
Southwestern	656	696	726	702	696	873	862	908	894	963	883
Tillamook Bay	190	193	201	203	278	216	241	251	262	271	272
Treasure Valley	324	311	312	293	341	261	298	299	483	446	471
Umpqua	945	879	923	899	947	1,025	994	944	954	934	970
TOTAL Grads in											
CC Districts**	**21,370**	**22,264**	**22,940**	**22,917**	**23,273**	**23,982**	**25,918**	**25,782**	**27,378**	**29,084**	**29,027**
TOTAL Grads in											
All Public HS	**24,702**	**25,568**	**26,422**	**26,534**	**26,899**	**26,676**	**28,342**	**27,754**	**28,889**	**30,904**	**31,115**
% within											
CC Districts***	**86.5%**	**87.1%**	**86.8%**	**86.4%**	**86.5%**	**89.9%**	**91.4%**	**92.9%**	**94.77%**	**94.1%**	**93.3%**

* Figures do not include students who obtain a General Education Development (GED) certificate or Adult High School (AHS) graduates.

** Totals do not add because some community college districts share high schools.

*** Total Grads in CC Districts divided by Total Gr Note: Rogue's large increase beginning in 1997 was due to the annexation of Jackson County.

Source: Oregon Department of Education & OCCURS data

Table 18
Awards Granted
at Oregon Community Colleges
2001-02

College	Awards of less than 1 year			Awards of at least 1 year but less than 2 Academic Years			Associate degrees			Awards of at least 2 years but less than 4 Academic years			Total Awards by	College Awards as % of State
	Males	Females	Total	Males	Females	Total	Males	Females	Total	Males	Females	Total	College	Total
Blue Mountain			0	1	32	33	83	107	190			0	**223**	3.1%
Central			0	10	35	45	124	157	281			0	**326**	4.5%
Chemeketa			0	26	135	161	374	380	754			0	**915**	12.7%
Clackamas			0	18	66	84	146	208	354			0	**438**	6.1%
Clatsop			0	8	18	26	27	80	107			0	**133**	1.8%
Columbia Gorge		1	1	3	21	24	18	24	42			0	**67**	0.9%
Klamath			0	1	3	4	3	8	11			0	**15**	0.2%
Lane			0	30	132	162	314	403	717	6	3	9	**888**	12.3%
Linn-Benton	42	87	129	38	103	141	191	258	449			0	**719**	10.0%
Mt. Hood			0	12	20	32	348	470	818			0	**850**	11.8%
Oregon Coast			0		2	2	10	13	23			0	**25**	0.3%
Portland	15	23	38	117	138	255	499	704	1,203	40	11	51	**1,547**	21.4%
Rogue			0	34	77	111	96	139	235			0	**346**	4.8%
Southwestern	11	56	67	11	18	29	57	92	149			0	**245**	3.4%
Tillamook Bay			0			0	3	4	7			0	**7**	0.1%
Treasure Valley	2	4	6			0	42	92	134			0	**140**	1.9%
Umpqua	2	1	3	13	47	60	124	145	269			0	**332**	4.6%
State Totals	**72**	**172**	**244**	**322**	**847**	**1,169**	**2,459**	**3,284**	**5,743**	**46**	**14**	**60**	**7,216**	100.0%

Source: Federal Integrated Postsecondary Education Data System (IPEDS) Completion Report &
Oregon Student Assistance Commission, Office of Degree Authorization

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Table 19
Oregon Community Colleges
Fall 4th Week Headcounts: 1994 through 2002

College	Fall 1994	Fall 1995	Fall 1996	Fall 1997	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002
Blue Mountain	4,175	3,870	4,206	3,943	2,801	3,700	3,933	4,616	4,364
Central	6,306	6,594	6,640	6,925	7,027	7,263	7,174	6,919	7,564
Chemeketa	14,663	15,354	16,302	15,791	16,977	18,136	19,001	18,244	19,948
Clackamas	9,626	8,230	8,647	8,383	8,505	8,536	9,091	9,019	9,709
Clatsop	2,395	2,534	2,720	2,260	2,235	2,343	4,147	2,874	2,772
Columbia Gorge	1,157	1,204	1,407	1,377	1,238	1,374	1,369	1,503	1,473
Klamath			428	759	1,056	1,402	1,557	1,672	1,582
Lane	15,349	15,621	16,489	15,957	17,742	16,528	18,673	18,119	15,873
Linn-Benton	9,902	9,743	10,155	10,303	10,516	10,698	10,996	11,175	10,542
Mt. Hood	11,513	11,774	13,299	13,785	12,007	13,098	12,620	13,226	11,748
Oregon Coast	928	898	763	707	763	776	1,217	952	953
Portland	33,584	34,810	35,108	35,214	35,298	37,524	39,432	40,761	42,301
Rogue	3,899	4,583	4,337	4,585	5,337	6,290	6,874	6,894	6,746
Southwestern	3,327	3,302	3,215	4,206	4,549	5,151	5,527	4,477	4,712
Tillamook Bay	988	942	1,063	1,083	1,047	1,055	1,144	1,204	1,002
Treasure Valley	1,897	2,351	3,007	3,556	2,374	3,882	2,824	2,067	2,511
Umpqua	4,519	5,089	5,497	5,039	5,631	4,846	4,837	4,960	5,238
Total	**124,228**	**126,899**	**133,283**	**133,873**	**135,103**	**142,602**	**150,416**	**148,682**	**149,038**

Source (Fall 1994 - Fall 2002): OCCURS Fall 4th week reports.

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Faculty and Staff

Information about community college faculty and staff is derived primarily from the U.S. Department of Education (Integrated Postsecondary Education Data System (IPEDS) surveys. IPEDS surveys are done biennially; Tables 20 through 25 display Fall 2001 data except as noted.

Note: Full-time faculty are those faculty on 9-10 or 11-12 month contracts.

Table 20
Full-Time and Part-Time
Faculty by Gender
Fall, 2001

College	Full-Time		Part-Time		Total		Total
	Male	Female	Male	Female	Male	Female	Faculty
Blue Mountain	42	43	58	109	100	152	252
Central	49	44	75	86	124	130	254
Chemeketa	112	113	186	221	298	334	632
Clackamas	81	63	216	201	297	264	561
Clatsop	20	22	53	69	73	91	164
Columbia Gorge	5	3	52	51	57	54	111
Klamath	9	4	32	30	41	34	75
Lane	126	137	172	191	298	328	626
Linn-Benton	86	93	103	222	189	315	504
Mt. Hood	87	85	242	206	329	291	620
Oregon Coast	1	3	22	26	23	29	52
Portland	185	223	535	639	720	862	1,582
Rogue	40	60	192	207	232	267	499
Southwestern	43	39	56	88	99	127	226
Tillamook Bay	4	4	16	11	20	15	35
Treasure Valley	29	18	27	51	56	69	125
Umpqua	36	37	74	90	110	127	237
State Totals	**955**	**991**	**2,111**	**2,498**	**3,066**	**3,489**	**6,555**

Sources: IPEDS Staff Survey, Fall 2001; MHCC from the college itself
9/03/02

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Table 21
Racial/Ethnic Classification of Faculty by Gender*
Fall, 2001

College	Caucasian		Black		Hispanic		Asian		Native American		Nonresident Alien		Unknown		Institution Totals
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Blue Mountain	94	149	1		3	3			1		1				252
Central	118	123			2	3	2	4	2						254
Chemeketa	275	310	2	3	9	12	4	3	5	1			6	2	632
Clackamas	283	245		1	7	7	6	7	1	4					561
Clatsop	69	85			2	3	2	2		1					164
Columbia Gorge	55	54			2										111
Klamath	37	29			2	3			1	1			1	1	75
Lane	247	289	5	3	11	6	7	5	9	7			19	18	626
Linn-Benton	178	289		2	1	3	2	4	1	1	3	9	4	7	504
Mt. Hood	286	241	2	2	4	10	8	7	2		4	1	23	30	620
Oregon Coast	23	29													52
Portland	582	709	19	14	24	23	26	28	5	4	23	47	41	37	1,582
Rogue	37	59	1		2		1						192	207	499
***Southwestern	41	38			1	1	1						56	88	226
Tillamook Bay	15	11			1	1							4	3	35
Treasure Valley	51	65			5	2	2								125
Umpqua	92	101	1		3	2	2	2					12	22	237
Totals	**2,483**	**2,826**	**31**	**25**	**79**	**79**	**63**	**62**	**27**	**19**	**31**	**57**	**358**	**415**	**6,555**

*Includes full and part-time faculty.
**MHCC numbers
***In the Unknown numbers, SWOCC has 92 Caucasian, 4 Hispanic, and 1 Native American part-time faculty
Other sources: IPEDS Staff Survey, Fall 2001
9/03/02

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Table 22
Full-Time and Part-Time
Administrators by Gender
Fall, 2001

College	Full-Time		Part-Time		Total		
	Male	Female	Male	Female	Male	Female	Total
Blue Mountain	4	5	0	0	4	5	9
Central	13	12	2	1	15	13	28
Chemeketa	21	23	0	0	21	23	44
Clackamas	8	9	0	0	8	9	17
Clatsop	2	3	0	0	2	3	5
Columbia Gorge	3	5	0	0	3	5	8
Klamath	5	4	0	0	5	4	9
Lane	29	38	0	0	29	38	67
Linn-Benton	16	14	0	0	16	14	30
Mt. Hood	19	8	0	0	19	8	27
Oregon Coast	3	4	0	0	3	4	7
Portland	34	33	0	1	34	34	68
Rogue	15	29	0	0	15	29	44
Southwestern	6	5	0	0	6	5	11
Tillamook Bay	3	6	0	0	3	6	9
Treasure Valley	9	10	0	0	9	10	19
Umpqua	11	12	0	0	11	12	23
TOTALS	**201**	**220**	**2**	**2**	**203**	**222**	**425**

Source: IPEDS Staff Survey, Fall 2001

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Table 23
Racial/Ethnic Classification of Administrators*
Fall, 2001

College	Caucasian		Black		Hispanic		Asian		Native America		Nonres. Alien		Unknown		Total		Institution
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Totals
Blue Mountain	4	5													4	5	9
Central	15	13													15	13	28
Chemeketa	20	21			1	1				1					21	23	44
Clackamas	8	9													8	9	17
Clatsop	3	2													3	2	5
Columbia Gorge	2	5					1								3	5	8
Klamath	5	4													5	4	9
Lane	26	33		1	2	2		1	1	1					29	38	67
Linn-Benton	15	13							1	1					16	14	30
Mt. Hood	15	7	1		1	1	2								19	8	27
Oregon Coast	3	2				2									3	4	7
Portland	28	28		4	2		3						1	2	34	34	68
Rogue	14	29		1											14	30	44
Southwestern	6	5													6	5	11
Tillamook Bay	3	6													3	6	9
Treasure Valley	9	9					1								10	9	19
Umpqua	11	12													11	12	23
TOTALS	**187**	**203**	**1**	**6**	**6**	**6**	**7**	**1**	**2**	**3**	**0**	**0**	**1**	**2**	**204**	**221**	**425**

*Includes Full and Part-Time Administrators

Source: IPEDS Staff Survey, Fall 2001

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Table 24
Non-Administrator/Non-Faculty Staff*
by Gender Fall, 2001

College	Full-Time		Part-Time		Total		Institution
	Male	Female	Male	Female	Male	Female	Totals
BLUE MOUNTAIN	33	74	44	69	77	143	**220**
CENTRAL	35	75	6	32	41	107	**148**
CHEMEKETA**	160	362	294	446	454	808	**1,262**
CLACKAMAS	73	166	49	90	122	256	**378**
CLATSOP	21	55	7	12	28	67	**95**
COLUMBIA GORGE	13	16	3	16	16	32	**48**
KLAMATH	3	19	6	9	9	28	**37**
LANE	159	330	0	0	159	330	**489**
LINN-BENTON	76	221	106	209	182	430	**612**
MT. HOOD	75	135	218	94	293	229	**522**
OREGON COAST	2	12	1	17	3	29	**32**
PORTLAND	277	460	308	582	585	1042	**1627**
ROGUE	51	116	8	44	59	160	**219**
SOUTHWESTERN	48	98	2	5	50	103	**153**
TILLAMOOK BAY	3	17	5	14	8	31	**39**
TREASURE VALLEY	29	40	45	37	74	77	**151**
UMPQUA	21	71	67	117	88	188	**276**
TOTALS	**1,079**	**2,267**	**1,169**	**1,793**	**2,248**	**4,060**	**6,308**

*Includes sub-categories: instruction/research assistants, Other professionals (support/service), technical and paraprofessionals, clerical and secretarial, skilled crafts, and service/maintenance.

**Previously reported numbers in recent years were understated.

Source: IPEDS Staff Survey, Fall 2001; from MHCC, P/T data from college itself

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Table 25
Non-Administrator/Non-Faculty Staff*
by Race/Ethnic by Gender
Fall, 2001

College	Caucasian		Black		Hispanic		Asian		Native American		Nonresident Alien		Unknown		Institution
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Totals
Blue Mountain	75	140			1	3			1						220
Central	37	106	1		2			1	1						148
Chemeketa**	358	660	1	6	54	78	7	29	20	14	2	6	12	15	1,262
Clackamas	111	235	1	2	2	7	9	9		1		1			378
Clatsop	26	63			1	3	1	1							95
Columbia Gorge	14	30			2	2									48
Klamath	8	23			1	3				2					37
Lane	137	302	4	2	6	9	4	10	6	6			2	1	489
Linn-Benton	165	389		2	7	8	4	14		6	4	4	2	7	612
Mt. Hood	246	195	10	6	20	13	3	8		2	2		12	5	522
Oregon Coast	3	29													32
Portland	409	795	43	55	24	31	43	48	5	11	36	54	25	48	1,627
Rogue	58	156			1	2				2					219
Southwestern	47	103	1		2										153
Tillamook Bay	8	31													39
Treasure Valley	60	81			4	4	1						1		151
Umpqua	61	150		1	3	3	4	4	3	4			17	26	276
TOTALS	**1,823**	**3,488**	**61**	**74**	**130**	**166**	**76**	**124**	**36**	**48**	**44**	**65**	**71**	**102**	**6,308**

*Includes sub-categories: instruction/research assistants, Other professionals (support/service), technical and paraprofessionals, clerical and secretarial, skilled crafts, and service/maintenance. Full & part-time staff.

**Previously reported numbers from earlier years were understated.

Source: IPEDS Staff Survey, Fall 2001; from MHCC, P/T data from college itself

Finances

Financial information for Oregon's community colleges is collected in the Revenue and Expenditure Report that is submitted to the CCWD each February; in audits, completed for the previous academic year; and in budgets, provided to the CCWD when adopted.

Oregon's community colleges account for their revenues and expenditures in a fund accounting system. The **General Fund** includes all activities directly associated with carrying out operations related to the college's basic educational objectives. The **Special Revenue Fund** is used to account for proceeds of specific revenue sources which are restricted to expenditure for specific purposes. **Other Funds** are revenues from funds other than the General and Special Revenue Funds. The three funds are used in calculating cost per FTE as given in Table 33. [Prior to 2000-01, only FTE generating funds were used to calculate cost per FTE. Starting with 2000-01, a lack of a need for the split and the time needed to sort out the funds, they were no longer sorted into FTE and non-FTE generating categories.]

Cost centers isolated by the colleges include:

- Instruction - direct costs of providing classes
- Instructional support - instructional deans, faculty development, libraries, etc.
- Student services - counseling, registrar, placement, records, etc.
- College support - business and personnel office, president and board, etc.
- Community services - rodeos, museums, concerts, Small Business Development Centers, etc.
- Plant operations and maintenance - facilities

Oregon's community colleges receive the bulk of funding from state support, local property taxes, and student tuition and fees. Federal and private grants and contributions provide a small percentage of revenues. Information regarding each revenue source is set out in the following tables.

Table 26
General Fund Operating Revenues
2001-02

College	State		Local			Federal		
	Reimburse-ment*	Other State	District Taxes**	Tuition / Instru. Fees	Other Local***	Funds	2001-02 Total Revenues	Starting Balance
Blue Mountain	$ 6,781,619	$0	$ 2,914,577	$ 2,205,061	$ 344,064	$ 111,935	**$ 12,357,256**	$ 1,115,444
Central	$7,912,488	$124,465	$7,075,756	$6,309,231	$2,318,599	$57,625	**$ 23,798,164**	$6,368,845
Chemeketa	$27,867,865	$644,390	$11,058,321	$8,258,890	$1,053,666	$12,990	**$ 48,896,122**	$5,516,726
Clackamas	$15,983,550	$0	$8,787,236	$5,944,830	$774,153	$69,000	**$ 31,558,769**	$3,466,805
Clatsop	$3,405,152	$0	$3,198,136	$1,917,692	$108,563	$10,500	**$ 8,640,043**	($163,045)
Columbia Gorge	$2,225,821	$35,157	$310,121	$1,087,426	$61,439	$67,750	**$ 3,787,714**	$1,498,325
Klamath	$2,015,304	$385,501	$1,182,040	$1,186,446	$73,920	$150,842	**$ 4,994,053**	$1,674,052
Lane	$30,634,386	$13,076	$10,950,126	$18,972,847	$3,696,782	$214,559	**$ 64,481,776**	$9,760,214
Linn-Benton	$16,520,707	$7,358	$4,689,371	$6,988,091	$794,936	$100,257	**$ 29,100,720**	$6,357,098
Mt. Hood	$21,829,176	$0	$7,320,652	$10,578,529	$1,408,891	$0	**$ 41,137,248**	$2,139,383
Oregon Coast	$1,281,696	$0	$730,098	$466,119	$59,012	$25,000	**$ 2,561,925**	$700,970
Portland	$51,653,466	$233,835	$18,205,702	$34,120,961	$2,404,371	$80,836	**$ 106,699,171**	$8,364,478
Rogue	$10,680,700	$0	$6,974,000	$5,984,015	$454,795	$122,720	**$ 24,216,230**	$250,299
Southwestern	$7,462,469	$0	$3,566,159	$1,880,225	$279,298	$99,837	**$ 13,287,988**	$611,942
Tillamook Bay	$1,065,800	$0	$651,780	$319,434	$290,213	$0	**$ 2,327,227**	$434,442
Treasure Valley	$5,711,108	$0	$1,383,008	$3,104,430	$309,417	$37,646	**$ 10,545,609**	$1,201,326
Umpqua	9,107,695	40,000	2,115,607	2,581,216	213,103	1,241	**$ 14,058,861**	1,424,206
TOTAL	**$ 222,139,002**	**$ 1,483,782**	**$ 91,112,690**	**$ 111,905,443**	**$ 14,645,222**	**$ 1,162,738**	**$ 442,448,876**	**$ 50,721,511**

Note: Transfer-in not included

Source: Revenue & Expenditure Reports

*State Reimbursement is amt paid of operations during the fiscal year.

**District Taxes consist of 1) current year's; 2) prior years collected; and 3) tax offsets

***Includes Special Fees, Interest Income, sales of Goods & Services, etc. Updated 6/20/03

Table 27
General Fund Operating Revenues
Percent of Total Revenues by Category
2001-02

College District	State		Local			Federal	Total Revenues
	Reimburse-ment*	Other State	District Taxes**	Tuition / Instru. Fees	Other Local***		
Blue Mountain	54.88%	0.00%	23.59%	17.84%	2.78%	0.91%	$ 12,357,256
Central	33.25%	0.52%	29.73%	26.51%	9.74%	0.24%	$ 23,798,164
Chemeketa	56.99%	1.32%	22.62%	16.89%	2.15%	0.03%	$ 48,896,122
Clackamas	50.65%	0.00%	27.84%	18.84%	2.45%	0.22%	$ 31,558,769
Clatsop	39.41%	0.00%	37.02%	22.20%	1.26%	0.12%	$ 8,640,043
Columbia Gorge	58.76%	0.93%	8.19%	28.71%	1.62%	1.79%	$ 3,787,714
Klamath	40.35%	7.72%	23.67%	23.76%	1.48%	3.02%	$ 4,994,053
Lane	47.51%	0.02%	16.98%	29.42%	5.73%	0.33%	$ 64,481,776
Linn-Benton	56.77%	0.03%	16.11%	24.01%	2.73%	0.34%	$ 29,100,720
Mt. Hood	53.06%	0.00%	17.80%	25.72%	3.42%	0.00%	$ 41,137,248
Oregon Coast	50.03%	0.00%	28.50%	18.19%	2.30%	0.98%	$ 2,561,925
Portland	48.41%	0.22%	17.06%	31.98%	2.25%	0.08%	$ 106,699,171
Rogue	44.11%	0.00%	28.80%	24.71%	1.88%	0.51%	$ 24,216,230
Southwestern	56.16%	0.00%	26.84%	14.15%	2.10%	0.75%	$ 13,287,988
Tillamook Bay	45.80%	0.00%	28.01%	13.73%	12.47%	0.00%	$ 2,327,227
Treasure Valley	54.16%	0.00%	13.11%	29.44%	2.93%	0.36%	$ 10,545,609
Umpqua	64.78%	0.28%	15.05%	18.36%	1.52%	0.01%	$ 14,058,861
TOTAL	50.21%	0.34%	20.59%	25.29%	3.31%	0.26%	$ 442,448,876

Note: Transfer-in not included

Source: Revenue & Expenditure Reports

*State Reimbursement is amt paid of operations during the fiscal year.

**District Taxes consist of 1) current year's; 2) prior years collected; and 3) tax offsets

***Includes Special Fees, Interest Income, sales of Goods & Services, etc.

Table 27G
General Fund Operating Revenues
Percent of Total Revenues by Category
2001-02

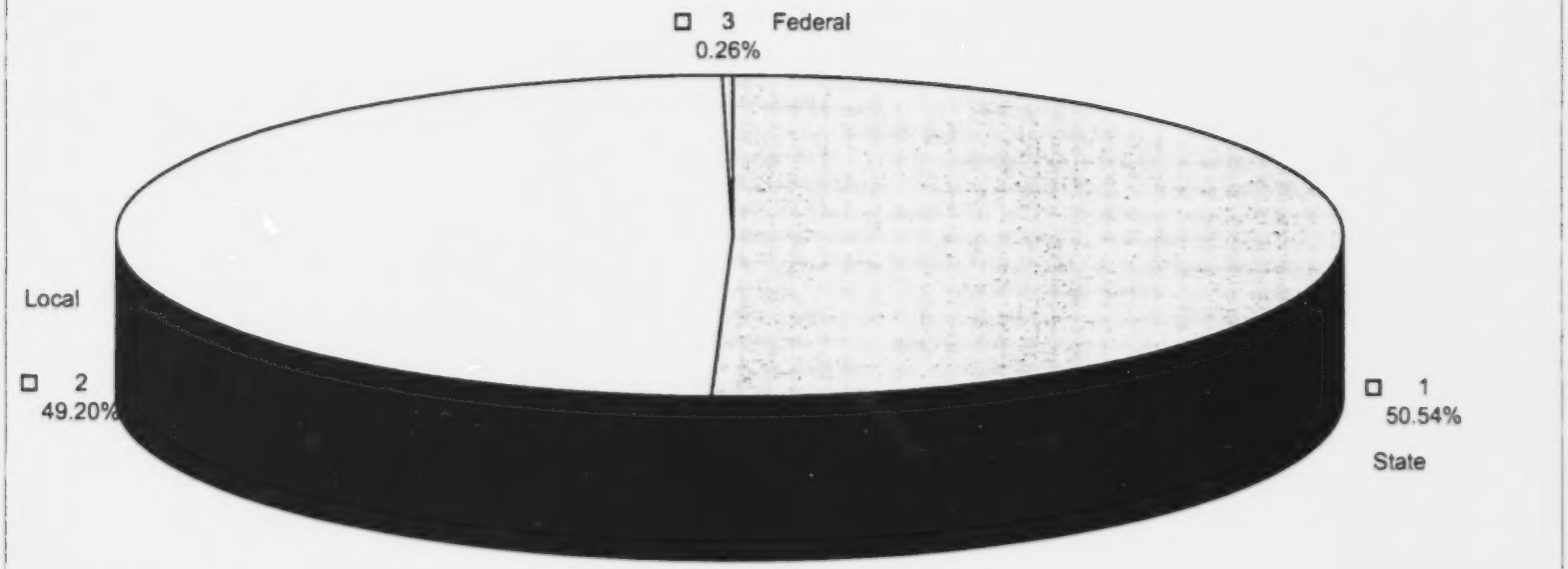

Table 28
General Funds Operating Expenditures
2001-02

College	Instruction	Instructional Support	Student Services	Community Service	College Support	Plant Operation & Maintenance	Total
Blue Mountain	$ 6,052,742	$ 1,684,337	$ 1,036,552	$ -	$ 1,554,588	$1,153,758	$ 11,481,977
Central	$ 11,118,127	$ 2,011,867	$ 1,870,476	$ 540,093	$ 4,071,548	$2,087,883	$ 21,699,994
Chemeketa	$ 23,824,641	$ 4,438,607	$ 3,729,970	$ 371,003	$ 9,070,916	$4,014,355	$ 45,449,492
Clackamas	$ 15,342,755	$ 1,879,243	$ 2,805,586	$ 99,332	$ 6,073,310	$3,054,453	$ 29,254,679
Clatsop	$ 3,620,526	$ 1,448,352	$ 754,550	$ 51,136	$ 1,818,727	$589,510	$ 8,282,800
Columbia Gorge	$ 1,369,991	$ 571,984	$ 327,167	$ 119,895	$ 707,682	$636,169	$ 3,732,889
Klamath	$ 1,728,535	$ 554,677	$ 334,791	$ -	$ 1,247,951	$235,694	$ 4,101,648
Lane	$ 37,816,662	$ 3,962,455	$ 6,744,264	$ 1,324,880	$ 8,251,142	$4,812,449	$ 62,911,852
Linn-Benton	$ 15,313,634	$ 3,845,673	$ 2,317,683	$ 33,600	$ 5,023,142	$2,310,127	$ 28,843,859
Mt. Hood	$ 21,424,839	$ 2,946,012	$ 4,371,099	$ 151,878	$ 6,499,158	$4,034,446	$ 39,427,432
Oregon Coast	$ 880,583	$ 463,076	$ 348,932	$ 34	$ 630,125	$197,296	$ 2,520,046
Portland	$ 59,143,438	$ 11,970,355	$ 8,844,962	$ 27,637	$ 16,792,896	$9,709,432	$ 106,488,720
Rogue	$ 9,745,566	$ 3,436,003	$ 3,033,367	$ 134,451	$ 4,543,050	$1,465,352	$ 22,357,789
Southwestern	$ 5,800,416	$ 1,730,516	$ 1,061,890	$ 47,368	$ 2,643,041	$1,124,696	$ 12,407,927
Tillamook Bay	$ 514,655	$ 554,593	$ 431,465	$ -	$ 811,852	$103,143	$ 2,415,708
Treasure Valley	$ 4,693,904	$ 789,107	$ 1,472,924	$ -	$ 1,374,864	$1,153,221	$ 9,484,020
Umpqua	$ 6,858,656	$ 1,394,154	$ 1,332,724	$ 189,290	$ 1,906,843	$1,476,088	$ 13,157,755
TOTAL	$ 225,249,669	$ 43,681,011	$ 40,818,403	$ 3,090,597	$ 73,020,834	$ 38,158,073	$ 424,018,587

Note: Transfers-out not included.
Source: CCWD Revenue & Expenditure Reports (end-of-year audited figures).

Table 29
General Funds Operating Expenditures
Percent of Total Expenditures by Category
2001-02

College	Instruction	Instructional Support	Student Services	Community Service	College Support	Plant Operation & Maintenance	Total
Blue Mountain	52.72%	14.67%	9.03%	0.00%	13.54%	10.05%	$ 11,481,977
Central	51.24%	9.27%	8.62%	2.49%	18.76%	9.62%	$ 21,699,994
Chemeketa	52.42%	9.77%	8.21%	0.82%	19.96%	8.83%	$ 45,449,492
Clackamas	52.44%	6.42%	9.59%	0.34%	20.76%	10.45%	$ 29,256,679
Clatsop	43.71%	17.49%	9.11%	0.62%	21.96%	7.12%	$ 8,282,800
Columbia Gorge	36.70%	15.32%	8.76%	3.21%	18.96%	17.04%	$ 3,732,889
Klamath	42.14%	13.52%	8.16%	0.00%	30.43%	5.75%	$ 4,101,648
Lane	60.11%	6.30%	10.72%	2.11%	13.12%	7.65%	$ 62,911,852
Linn-Benton	53.09%	13.33%	8.04%	0.12%	17.41%	8.01%	$ 28,843,859
Mt. Hood	54.34%	7.47%	11.09%	0.39%	16.48%	10.23%	$ 39,427,432
Oregon Coast	34.94%	18.38%	13.85%	0.00%	25.00%	7.83%	$ 2,520,046
Portland	55.54%	11.24%	8.31%	0.03%	15.77%	9.12%	$ 106,488,720
Rogue	43.59%	15.37%	13.57%	0.60%	20.32%	6.55%	$ 22,357,789
Southwestern	46.75%	13.95%	8.56%	0.38%	21.30%	9.06%	$ 12,407,927
Tillamook Bay	21.25%	22.90%	17.82%	0.00%	33.52%	4.51%	$ 2,421,864
Treasure Valley	48.60%	8.17%	15.25%	0.00%	14.23%	13.75%	$ 9,658,531
Umpqua	52.13%	10.60%	10.13%	1.44%	14.49%	11.22%	$ 13,157,755
TOTAL	53.10%	10.30%	9.62%	0.73%	17.21%	9.04%	$ 424,201,254

Note: Transfers-out not included.
Source: CCWD Revenue & Expenditure Reports (end-of-year audited figures).

Table 29G
General Fund Operating Expenditures
Percent of Total Expenditures by Category
2001-02

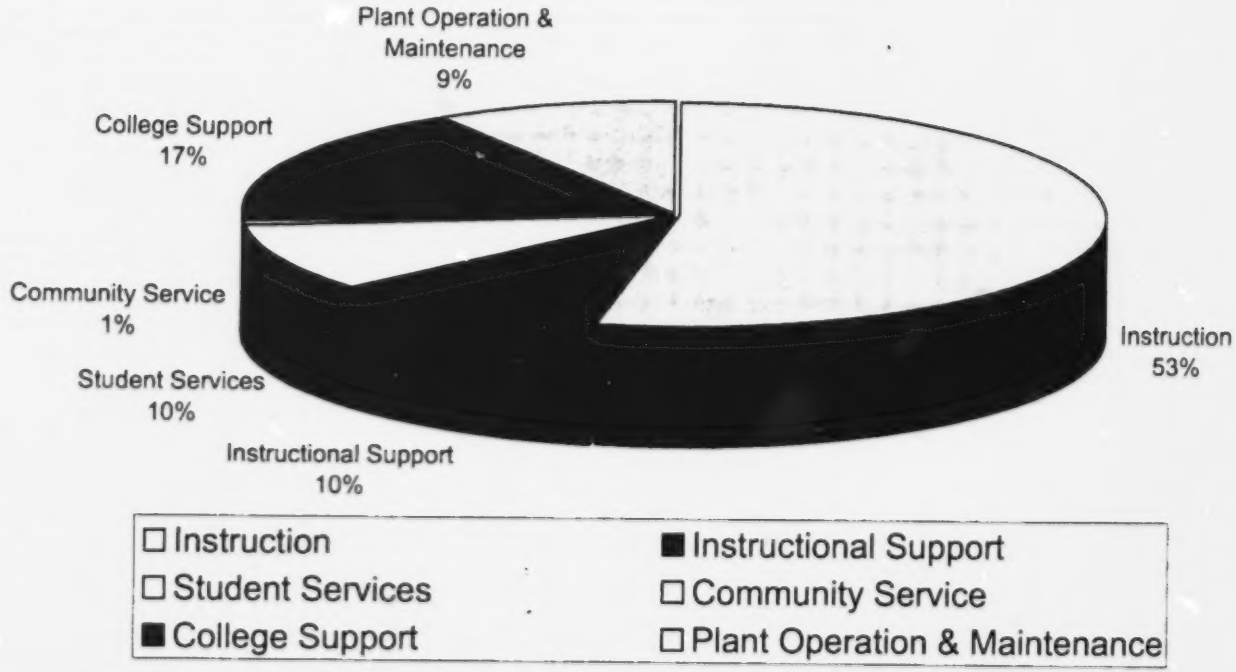

Table 30
Special Funds Revenues
2001-02

College District	State		Local			Federal	2001-02	Starting
	State Aid For Operation*	Other State	District Taxes	Tuition/ Instu. Fees	Other Local**	Funds	Total Revenues	Balance
Blue Mountain	$13,500	$2,229,215	$0	$576,034	$445,135	$1,144,372	**$4,408,256**	$605,592
Central	$112,663	$222,034	$0	$0	$163,641	$723,336	**$1,221,674**	$60,431
Chemeketa		$3,635,597	$1,462,734	$3,295,508	$6,341,747	$21,792,757	**$36,528,343**	$12,025,235
Clackamas		$854,961	$0	$2,575,846	$3,627,702	$5,831,275	**$12,889,782**	$1,932,898
Clatsop		$369,726	$0	$17,210	$69,246	$3,296,927	**$3,753,110**	-$3,138
Columbia Gorge		$282,924	$0	$228,999	$561,298	$225,228	**$1,298,449**	$413,093
Klamath	$414,464	$11,710	$0	$47,369	$47,011	$2,858,486	**$3,379,040**	$989,980
Lane		$1,418,326	$0	$145,386	$465,084	$6,082,179	**$8,110,975**	$214,761
Linn-Benton		$790,092	$0	$1,387,687	$2,835,156	$2,505,577	**$7,518,512**	$2,114,250
Mt. Hood		$4,840,673	$0	$0	$3,399,396	$18,909,436	**$27,149,505**	$6,142,336
Oregon Coast		$179,915	$0	$55,378	$82,238	$322,045	**$639,576**	-$15,156
Portland		$4,763,832	$0	$166,621	$2,692,084	$14,504,957	**$22,127,494**	$1,608,883
Rogue		$914,689	$0	$1,611,886	$1,079,367	$1,708,786	**$5,314,728**	$265,421
Southwestern		$1,176,620	$319,882	$554,884	$1,773,387	$2,105,451	**$5,930,224**	$617,214
Tillamook Bay		$59,122	$0	$9,578	$160,301	$704,134	**$933,135**	$87,815
Treasure Valley	$38,449	$1,659,860	$0	$47,880	$52,615	$383,644	**$2,182,448**	$373,296
Umpqua		$687,875	$0	$1,014,949	$528,332	$4,861,568	**$7,092,724**	$874,589
TOTAL	**$579,076**	**$24,097,170**	**$1,782,616**	**$11,735,215**	**$24,323,740**	**$87,960,158**	**$150,477,976**	**$28,307,500**

Note: Transfer-in not included
Source: CCWD Revenue & Expenditure Reports
*Represents payment for Colleges Spt & COD programs (formerly Reimbursement)
**Includes interest income, Sales of Goods & Svcs, etc. Updated 6/20/03

Table 31
Special Revenue Fund Expenditures
2001-02

College	Instruction	Instructional Support	Student Services	Community Service	College Support	Plant Operation & Maintenance	Total
Blue Mountain	$3,822,784	$466,673	$312,113	$2,685	$300,267	$0	**$4,904,522**
Central	$1,096,866	$0	$5,589	$89,269	$0	$0	**$1,191,724**
Chemeketa	$8,061,324	$4,307,117	$1,151,470	$11,798,450	$1,270,171	$449,493	**$27,038,025**
Clackamas	$1,874,613	$225,514	$549,873	$20,272	$62,866	$0	**$2,733,137**
Clatsop	$288,766	$199,506	$1,239,752	$0	$48,464	$0	**$1,776,487**
Columbia Gorge	$862,787	$35,054	$15,475	$211,487	$8,316	$91,613	**$1,224,731**
Klamath	$83,525	$60,112	$0	$0	$0	$0	**$143,637**
Lane	$4,368,343	$226,992	$218,931	$3,331,896	$0	$0	**$8,146,162**
Linn-Benton	$5,327,583	$1,246,924	$411,064	$320,199	$82,120	$0	**$7,387,889**
Mt. Hood	$2,210,084	$18,764,446	$100,169	$373,832	$667,828	$0	**$22,116,359**
Oregon Coast	$423,107	$169,717	$0	$0	$0	$0	**$592,824**
Portland	$7,172,767	$651,572	$12,158,670	$0	$8,797	$0	**$19,991,806**
Rogue	$1,702,177	$2,385,932	$384,819	$18,213	$443,288	$0	**$4,934,429**
Southwestern	$618,429	$1,785,209	$413,031	$2,207,463	$715,091	$0	**$5,739,223**
Tillamook Bay	$533,236	$153,161	$146,596	$0	$90,536	$35,053	**$958,582**
Treasure Valley	$1,756,684	$207,618	$241,615	$0	$0	$0	**$2,205,917**
Umpqua	$3,063,086	$687,364	$202,460	$26,504	$185,506	$9,008	**$4,173,927**
TOTAL	**$43,266,162**	**$31,572,910**	**$17,551,625**	**$18,400,270**	**$3,883,249**	**$585,166**	**$115,259,382**

Note: Transfers-out not included.
Source: CCWD Revenue & Expenditure Reports (end-of-year audited figures).
Note: Starting 2/2000-01 all expenditures reported except for plant additions, financial aid and debt svc; in previous years only FTE-generating funds were reported in this table.

Table 32
Direct Instructional Costs - All Funds
2001-02

College	Lower Division	Professional Technical Education	Developmental Education	Other Reimbursable	Non-Reimbursable	Total
Blue Mountain	$2,963,278	$3,274,881	$2,891,237	$731,399	$14,731	**$9,875,526**
Central	$7,069,795	$2,483,692	$1,129,607	$1,588,058	$0	**$12,271,152**
Chemeketa	17,072,546	$4,309,593	$7,804,965	$2,631,075	$67,786	**$31,885,965**
Clackamas	$8,367,464	$8,718,956	$3,859,083	$441,885	$300,388	**$21,687,776**
Clatsop	$1,456,539	$1,822,945	$278,363	$338,357	$118,044	**$4,014,247**
Columbia Gorge	$646,258	$986,197	$379,690	$150,219	$70,414	**$2,232,778**
Klamath	$210,433	$948,268	$582,572	$54,494	$16,293	**$1,812,060**
Lane	$18,681,878	$13,853,643	$2,506,454	$7,051,128	$120,284	**$42,213,387**
Linn-Benton	$5,560,895	$8,476,043	$2,121,954	$4,162,005	$320,319	**$20,641,217**
Mt. Hood	$9,516,914	$8,555,989	$3,691,631	$1,848,964	$21,425	**$23,634,923**
Oregon Coast	$475,099	$218,586	$343,702	$259,682	$6,621	**$1,303,690**
Portland	$25,052,716	$25,947,113	$8,963,560	$5,083,119	$1,269,697	**$66,316,205**
Rogue	$2,687,588	$5,396,378	$2,023,181	$84,224	$1,256,373	**$11,447,743**
Southwestern	$2,519,870	$2,323,153	$782,400	$1,083,768	$4,307	**$6,713,498**
Tillamook Bay	$207,134	$526,452	$245,539	$63,463	$5,303	**$1,047,891**
Treasure Valley	$3,184,537	$1,467,398	$1,526,652	$272,001	$0	**$6,450,588**
Umpqua	$2,902,439	$2,981,132	$2,267,732	$1,898,708	$48,812	**$10,098,822**
TOTAL	**$108,575,382**	**$92,290,417**	**$41,398,323**	**$27,742,549**	**$3,640,798**	**$273,647,469**

Source: CCWD Revenue & Expenditure reports.
Note: Includes expenditures from General Fund, Special Revenue Fund, and all Other funds.
[Starting w/2000-01 all funds are reported; in previous yrs only FTE-generating funds were reported. in this table.]

Table 33
Costs per FTE
2001-02

College	Total All FTE	General Fund Expenditures	Special Revenue Fund Expenditures	Other Fund Expenditures	Cost per FTE
Blue Mountain	2,904	$11,481,977	$4,904,522	1,185,761	$ 6,051
Central	4,038	$21,699,994	$1,191,724	$ 3,206,418	$ 6,463
Chemeketa	12,730	$45,449,492	$27,038,025	$ 5,548,515	$ 6,130
Clackamas	7,933	$29,254,679	$2,733,137	$ 9,979,432	$ 5,290
Clatsop	1,779	$8,282,800	$1,776,487	$686,132	$ 6,040
Columbia Gorge	1,016	$3,732,889	$1,224,731	$69,234	$ 4,950
Klamath	1,201	$4,101,648	$143,637	$0	$ 3,535
Lane	13,265	$62,911,852	$8,146,162	$11,490,481	$ 6,223
Linn-Benton	7,065	$28,843,859	$7,387,889	$4,888,447	$ 5,820
Mt. Hood	9,628	$39,427,432	$22,116,359	$5,687,616	$ 6,983
Oregon Coast	464	$2,520,046	$592,824	$125,022	$ 6,981
Portland	25,572	$106,488,720	$19,991,806	$14,813,189	$ 5,525
Rogue	5,027	$22,357,789	$4,934,429	$2,567,821	$ 5,940
Southwestern	3,178	$12,407,927	$5,739,223	$3,290,001	$ 6,745
Tillamook Bay	436	$2,415,708	$958,582	$101,296	$ 7,977
Treasure Valley	2,162	$9,484,020	$2,205,917	$1,461,866	$ 6,082
Umpqua	3,622	$13,157,755	$4,173,927	$2,409,696	$ 5,451
TOTAL	**102,019**	**$ 424,018,587**	**$ 115,259,382**	**$ 67,510,927**	**$ 6,011**

Source: Revenue and Expenditure rpts

Note: Starting 2000-01 all expenditures reported except for plant additions, financial aid and debt svc; in previous years only FTE-generating funds were reported in this table.

Table 34
Property Taxes
2001-02

College	Net Assessed Value	Taxes Imposed	Loss due to Measure 5 Compression	Type of Operating Levy	Date Approved
Blue Mountain	$4,866,205,828	$3,008,881	$208,169	Tax Rate	4/80
Central	$11,709,478,117	$7,173,672	$90,877	Tax Rate	10/78
Chemeketa	$18,310,931,349	$11,298,620	$162,145	Tax Rate	4/82
Clackamas	$16,396,528,255	$9,004,227	$148,315	Tax Rate	4/88
Clatsop	$3,308,496,658	$2,517,860	$57,806	Tax Rate	4/84
Columbia Gorge	$1,223,976,187	$317,708	$13,132	Tax Rate	4/78
Klamath	$2,878,020,134	$1,183,902	$0	Tax Rate	5/96
Lane	$18,071,861,446	$10,982,571	$205,719	Tax Rate	11/90
Linn-Benton	$9,471,780,068	$4,631,609	$122,280	Tax Rate	10/82
Mt. Hood	$15,617,927,823	$7,378,789	$166,237	Tax Rate	4/76
Oregon Coast	$4,169,921,996	$716,742	$15,913	Tax Rate	4/88
Portland	$67,051,397,185	$18,640,144	$321,644	Tax Rate	4/82
Rogue	$13,828,971,444	$7,031,022	$60,473	Tax Rate	4/76
Southwestern	$4,927,799,579	$3,391,497	$66,337	Tax Rate	4/84
Tillamook Bay	$2,504,055,848	$653,693	$6,379	Tax Rate	4/81
Treasure Valley	$1,185,961,331	$1,407,800	$43,224	Tax Rate	10/80
Umpqua	$4,580,569,007	$2,053,736	$30,886	Tax Rate	4/76
TOTAL	**$ 200,103,882,255**	**$ 91,392,473**	**$ 1,719,536**		

Source Oregon Dept. of Revenue

1/4/03

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Table 35
Reimbursable FTE and
Property Taxes 2001-02

College	Actual 2000-01 RFTE*	Net Assessed Value	Assessed Value per RFTE	Taxes Actually Imposed	Taxes Imposed per RFTE
Blue Mountain	2,349.28	$4,866,205,828	$ 2,071,364	$3,008,881	$ 1,281
Central	3,988.99	$11,709,478,117	$ 2,935,449	$7,173,672	$ 1,798
Chemeketa	11,637.35	$18,310,931,349	$ 1,573,462	$11,298,620	$ 971
Clackamas	7,792.56	$16,396,528,255	$ 2,104,125	$9,004,227	$ 1,155
Clatsop	1,715.84	$3,308,496,658	$ 1,928,211	$2,517,860	$ 1,467
Columbia Gorge	845.05	$1,223,976,187	$ 1,448,402	$317,708	$ 376
Klamath	1,193.83	$2,878,020,134	$ 2,410,755	$1,183,902	$ 992
Lane	12,746.88	$18,071,861,446	$ 1,417,748	$10,982,571	$ 862
Linn-Benton	6,765.55	$9,471,780,068	$ 1,400,002	$4,631,609	$ 685
Mt. Hood	9,467.29	$15,617,927,823	$ 1,649,672	$7,378,789	$ 779
Oregon Coast	461.09	$4,169,921,996	$ 9,043,536	$716,742	$ 1,554
Portland	24,851.77	$67,051,397,185	$ 2,698,053	$18,640,144	$ 750
Rogue	4,939.67	$13,828,971,444	$ 2,799,572	$7,031,022	$ 1,423
Southwestern	3,029.86	$4,927,799,579	$ 1,626,410	$3,391,497	$ 1,119
Tillamook Bay	426.20	$2,504,055,848	$ 5,875,267	$653,693	$ 1,534
Treasure Valley	1,797.43	$1,185,961,331	$ 659,810	$1,407,800	$ 783
Umpqua	3,541.33	$4,580,569,007	$ 1,293,462	$2,053,736	$ 580
Sub-Total	**97,549.98**	**$ 200,103,882,255**	**$ 2,051,296**	**$ 91,392,473**	**$ 937**
**C O D	2,083.47				
TOTAL	99,633.44				

*Includes in-state and Border State Reimbursable FTE (RFTE).

**Reimbursed outside Funding Formula. Discrepencies may exist due to rounding.

Table 36
Oregon Community Colleges
Tuition Rates Per Term
2001-02

College	In-District		Out-of-District		Out-of-State	
	Per Cr. Hr.	*Full-Time	Per Cr. Hr.	*Full-Time	Per Cr. Hr.	*Full-Time
Blue Mountain	$42.00	$630.00	$42.00	$630.00	$84.00	$1,260.00
Central Oregon	$43.00	$645.00	$55.00	$825.00	$154.00	$2,310.00
Chemeketa	$39.00	$585.00	$39.00	$585.00	$135.00	$2,025.00
Clackamas	$40.00	$600.00	$40.00	$600.00	$137.00	$2,055.00
Clatsop	$40.00	$600.00	$40.00	$600.00	$100.00	$1,500.00
Columbia Gorge	$42.00	$630.00	$42.00	$630.00	$42.00	$630.00
Klamath	$41.00	$615.00	$41.00	$615.00	$119.00	$1,785.00
Lane	$38.00	$570.00	$38.00	$570.00	$130.00	$1,950.00
Linn-Benton	$36.24	$543.60	$36.24	$543.60	$123.24	$1,848.60
Mt. Hood	$39.00	$585.00	$39.00	$585.00	$135.00	$2,025.00
Oregon Coast	$39.00	$585.00	$39.00	$585.00	$135.00	$2,025.00
Portland	$40.00	$600.00	$40.00	$600.00	$150.00	$2,250.00
Rogue	$47.00	$705.00	$47.00	$705.00	$57.00	$855.00
Southwestern	$38.00	$570.00	$38.00	$570.00	$38.00	$570.00
Tillamook Bay	$38.00	$570.00	$38.00	$570.00	$75.00	$1,125.00
Treasure Valley	$44.00	$660.00	$44.00	$660.00	$55.00	$825.00
Umpqua	$39.00	$585.00	$39.00	$585.00	$107.00	$1,605.00
Average	**$40.31**	**$604.62**	**$41.01**	**$615.21**	**$104.48**	**$1,567.27**

*for 15 credit hrs

Average In-District Tuition 1988-89 through 1994-95		
Academic Year	Annualized Average Tuition	% Increase Over Prior Year
1988-89	$720	5.1%
1989-90	$759	5.4%
1990-91	$801	5.5%
1991-92	$921	15.0%
1992-93	$1,058	14.9%
1993-94	$1,243	17.5%
1994-95	$1,353	8.8%

Average In-District Tuition 1995-96 through 2001-02		
Academic Year	Annualized Average Tuition	% Increase Over Prior Year
1995-96	$1,439	6.4%
1996-97	$1,509	4.9%
1997-98	$1,578	4.6%
1998-99	$1,628	3.2%
1999-00	$1,656	1.7%
2000-01	$1,755	6.0%
2001-02	$1,814	3.35%

Source: Local community colleges

2/13/2003

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Table 37
Financial Aid Expenditures
2001-02

College	Scholarships & Grants	Loans	Tuition Discounts/ Waivers	Administrative Costs	Other Costs	Work Study	Total
Blue Mountain	$ 1,580,319	$ 18,107	$ 245,955	$ 222,449	$ -	$ 69,548	**$ 2,136,378**
Central	$ 3,493,971	$ -	$ -	$ 437,175	$ 23,121	$ 140,816	**$ 4,095,083**
Chemeketa	$ 8,130,878	$ 927,808	$ -	$ 584,351	$ -	$ 522,508	**$ 10,165,545**
Clackamas	$ 3,704,504	$ 340,955	$ 545,478	$ 439,702	$ 11,583	$ 143,521	**$ 5,185,743**
Clatsop	$ 1,356,909	$ 736,485	$ 75,073	$ 169,018	$ -	$ 100,331	**$ 2,437,815**
Columbia Gorge	$ 41,076	$ -	$ 30,496	$ 34,388	$ -	$ 9,235	**$ 115,195**
Klamath	$ 1,507,426	$ 1,635,867	$ 1,396	$ 51,049	$ -	$ 35,100	**$ 3,230,838**
Lane	$ 12,495,296	$ 13,828,902	$ 202,166	$ 1,288,101	$ 164,096	$ 681,757	**$ 28,660,318**
Linn-Benton	$ 5,649,094	$ 364,663	$ 149,547	$ 496,156	$ 78,901	$ 327,157	**$ 7,065,518**
Mt. Hood	$ 4,664,752	$ 653,550	$ 218,043	$ 564,229	$ -	$ 421,212	**$ 6,521,786**
Oregon Coast	$ 3,291	$ -	$ 7,031	$ 725	$ 661	$ 5,999	**$ 17,707**
Portland	$ 13,331,293	$ 2,161,035	$ -	$ 1,351,356	$ 1,186,545	$ 805,955	**$ 18,836,184**
Rogue	$ 5,482,342	$ -	$ 221,649	$ 506,996	$ -	$ 190,056	**$ 6,401,043**
Southwestern	$ 2,298,173	$ 54,175	$ 73,173	$ 291,319	$ 23,933	$ 86,391	**$ 2,827,164**
Tillamook Bay	$ 8,140	$ -	$ 1,750	$ 24,517	$ 277	$ 757	**$ 35,441**
Treasure Valley	$ 1,553,314	$ 1,217,877	$ 263,639	$ 142,830	$ 35,328	$ 103,725	**$ 3,316,713**
Umpqua	$ 2,240,036	$ 826,446	$ -	$ 299,242	$ -	$ 134,264	**$ 3,499,988**
TOTAL	**$ 67,540,815**	**$ 22,765,870**	**$ 2,035,395**	**$ 6,903,602**	**$ 1,524,445**	**$ 3,778,332**	**$ 104,548,459**

Source: CCWD Revenue & Expenditure reports

Table 38
Relationship Between Community College Costs and State Appropriations

Year	Colleges' General Fund Expenditures*	Appropriation	Appropriation as Percent of Costs
1978-79	$102,997,111	$42,786,666	41.54%
1979-80	$115,911,658	$47,176,107	40.70%
1980-81	$129,853,942	$46,853,659	36.08%
1981-82	$142,568,047	$51,178,789	35.90%
1982-83	$149,311,114	$46,854,837	31.38%
1983-84	$159,480,927	$50,593,358	31.72%
1984-85	$168,776,665	$54,184,656	32.10%
1985-86	$171,427,533	$57,287,865	33.42%
1986-87	$184,855,672	$59,018,223	31.93%
1987-88	$190,123,288	$60,590,176	31.87%
1988-89	$203,623,592	$61,573,164	30.24%
1989-90	$214,949,504	$64,162,326	29.85%
1990-91	$225,376,179	$68,140,390	30.23%
1991-92**	$239,859,284	$85,815,561	35.78%
1992-93**	$255,648,081	$102,378,395	40.05%
1993-94**	$268,916,026	$108,775,794	40.45%
1994-95**	$281,989,030	$135,339,784	47.99%
1995-96**	$294,825,892	$159,247,662	54.01%
1996-97	$309,010,176	$163,016,327	52.75%
1997-98	$325,940,914	$185,251,046	56.84%
1998-99	$342,970,290	$195,198,010	56.91%
1999-00	$373,589,216	$201,479,124	53.93%
2000-01	$399,605,261	$209,700,039	52.48%
2001-02	$424,018,587	$222,139,002	52.39%

*Source: CCWD records plus Rev & Expen. Rpts; does not include plant add., financial aid and debt

**1991-92, 1992-93, 1993-94, 1994-95, and 1995-96 State Appropriation includes funds paid to replace losses due to Measure 5.

Programs and Services

Data sources for this chapter include the federal Department of Education IPEDS (Integrated Postsecondary Data Education System), the Dept. of Community Colleges and Workforce Development Revenue and Expenditure Reports, community college audits, the GED annual report, the Adult Basic Education annual report, TOPS (Tracking of Programs and Students) and information from the Small Business Development Center Network. Programs and services covered include libraries, the statewide GED program, contracted out-of-district instruction, developmental education and Small Business Development Center Program.

Definitions:

Adult Basic Education:	Instruction designed for adults who have minimal skills in reading, writing, and computation and are not sufficiently competent to meet the educational requirements of adult life in the United States. (Adult Education and Family Literacy Act).
Adult High School:	Adult High School classes which provide adult students the opportunity to complete Carnegie units toward high school graduation in an adult setting. If the classes are offered at pre-college level, they are accounted for in the AHS funding category.
Contracted Out-Of-District:	Areas of Oregon outside of community college districts which contract with community colleges for instructional services.
English As A Second Language:	Classes for students whose dominant language is not English and who lack sufficient competency in speaking, reading or writing the English language for employment or classes commensurate with adults' real ability (Adult Education Act, PL 100-97).
General Educational Development:	General Educational Development classes that prepare students for a certificate of high school graduation equivalency.
Post Secondary Remedial:	Post secondary remedial classes offered to students whose entry level skills indicate they are not sufficiently prepared for college-level classes. Reading, writing, math, study skills and other pre-college classes are PSR.

Table 39
Libraries
*2000

College	**Prof Staff (FTE)	Other Staff	Total Operating Expenses	No. of Volumes	Public Service Hrs/week
Blue Mountain	2.50	4.80	$271,439	38,000	72.0
Central	5.21	14.06	$854,739	66,452	67.0
Chemeketa	3.26	4.80	$590,809	61,705	71.0
Clackamas	7.31	2.08	$408,101	51,256	84.0
Clatsop	6.00	6.00	$318,659	34,700	54.0
Columbia Gorge	1.00	2.20	$162,535	16,531	49.0
Klamath	1.10	2.30	$71,911	400	60.0
Lane	3.60	10.45	$808,346	67,557	73.0
Linn-Benton	N/A	5.85	$334,254	40,560	57.0
Mt. Hood	10.50	7.30	$580,953	57,370	74.0
Oregon Coast	N/A	0.33	$113,973	5,105	35.0
Portland	11.55	30.76	$2,223,290	133,451	75.0
Rogue	4.60	8.20	$498,873	33,937	72.0
Southwestern	3.00	5.50	$297,739	39,293	65.0
Tillamook Bay	(Using local Public Library for college services.)				
Treasure Valley	3.00	4.25	$188,443	33,500	77.0
Umpqua	2.00	5.48	$261,508	40,617	67.0
State Totals	**64.6**	**114.4**	**$7,985,572**	**720,434**	**1,052**

*Professional staff information as of 2001-02; other updated information not yet available

**Includes Student Assistants.

Sources: IPEDS, Oregon State Library & Rev. & Expen. Reports

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Table 40
(page 1 of 2)
Contracted Out-of-District
Full-Time Equivalent Students
2001-02

College	Program	Lower Division	Prof. Tech.	Dev. Education	Self-Improvement	Subtotal Reimbursable Programs	Nonreimbursable Programs	Total
Blue Mountain	Corrections	5.95	0.00	363.63	21.18	390.77	0.00	**390.77**
Chemeketa	Corrections	0.00	71.96	325.57	223.91	621.44	21.48	**642.92**
Portland	Corrections	0.00	0.52	164.55	0.99	166.05	0.00	**166.05**
Southwestern	Corrections	0.00	0.00	25.66	0.00	25.66	0.00	**25.66**
Tillamook Bay	Corrections	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
Treasure Valley	Corrections	23.26	162.32	121.60	14.14	321.33	2.63	**323.96**
Subtotal: Corrections		**29.22**	**234.80**	**1001.02**	**260.22**	**1,525.25**	**24.12**	**1,549.37**

Continued on next page

Please Note: Professional Technical includes Preparatory, Supplemental and Apprentice.
Also, please note: Developmental Education includes ESL, ABE, GED, PSR, & AHS (see definitions Page 55).
Oregon residents only; numbers do not include out-of-state students.
Source: OCCURS.

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Table 40
(page 2 of 2)
Contracted Out-of-District
FTE Students
2001-02

College	County	Lower Division	Prof. Tech.	Dev. Education	Self-Improve-ment	Subtotal Reim-bursable Programs	Nonreim-bursable Programs	Total
Blue Mountain	Baker	14.08	35.85	0.00	11.87	61.80	0.52	**62.32**
	Grant	6.73	7.48	3.59	4.89	22.69	0.82	**23.51**
	Union	0.00	6.78	16.95	3.02	26.75	0.16	**26.90**
	Wallowa	0.30	6.12	2.73	8.41	17.56	4.44	**22.00**
Clatsop	Columbia	0.84	0.60	7.25	7.72	16.41	0.00	**16.41**
Columbia Gorge	Hood River	28.40	14.04	98.15	21.60	162.19	2.69	**164.88**
Treasure Valley	Harney	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
Subtotal:Counties		**50.34**	**70.86**	**128.68**	**57.51**	**307.38**	**8.63**	**316.01**
Sub: Corrections		**29.22**	**234.80**	**1,001.02**	**260.22**	**1,525.25**	**24.12**	**1,549.37**
COD Totals*		**79.56**	**305.66**	**1,129.69**	**317.73**	**1,832.64**	**32.74**	**1,865.38**

Please Note: Professional Technical includes Preparatory, Supplemental and Apprentice.

Also, please note: Developmental Education includes ESL, ABE, GED, PSR, & AHS (see definitions Page 55)

Oregon residents only; numbers not include out-of-state students.

* Corrections and Counties.

Source: OCCURS

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Table 41
(page 1 of 2)
Corrections
Contracted Out-of District
Cost and Resources
2001-02

College	Revenues				Expenditures***				
	State Reimb.	Tuition / Fees*	Other**	Total	Salaries & Fringe Benefits	Equip, Mtls & Supplies	College Over-head	Other	TOTALS
Blue Mountain	$190,000	$2,618	$1,695,093	**$1,887,711**	$1,533,045	$129,759	$167,736	$18,065	**$1,848,605**
Chemeketa	$400,000	$0	$1,960,089	**$2,360,089**	$2,002,478	$36,685	$214,963	$105,963	**$2,360,089**
Portland	$45,000	$0	$534,277	**$579,277**	$476,954	$29,207	$50,616	$0	**$556,777**
Southwestern	$20,000	$0	$133,320	**$153,320**	$129,447	$12,516	$11,357		**$153,320**
Treasure Valley	38,449	0	787,317	**$825,766**	662,409	86,826	68,347		**$817,582**
SUBTOTAL:	**$693,449**	**$2,618**	**$5,110,096**	**$5,806,163**	**$4,804,333**	**$294,993**	**$513,019**	**$124,028**	**$5,736,373**

continued on next page

* Includes Pell Grants.

** Includes COD area resources, federal ABE reimbursement and

***Includes in-kind.

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Table 41

(page 2 of 2)

Contracted Out-of-District Cost and Resources 2001-02

College	County	Revenues				Expenditures**				
		State Reimb.	Tuition/ Fees*	Other**	Total	Salaries & Fringe Benefits	Equip., Mtls. & Supplies	College Over-head	Other	TOTALS
Blue Mountain	Baker	$0	$0	$0	**$0**	$0	$0	$0	$0	**$0**
	Grant	$8,400	$33,736	$26,991	**$69,127**	$42,202	$16,224	$6,091	$1,387	**$65,904**
	Union	$13,000	$21,016	$14,536	**$48,552**	$40,312	$7,719	$5,694	$953	**$54,678**
	Wallowa	$12,000	$41,313	$24,604	**$77,917**	$33,630	$29,480	$7,079	$261	**$70,450**
Clatsop	Columbia	$7,642	$8,508		**$16,150**	$36,835	$5,252	$0	$0	**$42,087**
Columbia Gorge	Hood River	$48,588	$76,600	$26,715	**$151,903**	$122,184	$12,289	$37,300	$0	**$171,774**
Treasure Valley	Harney	$14,273	$33,024	$5,268	**$52,565**	$35,798	$11,552	$6,384	$0	**$53,734**
	Lake	$9,846	$8,178	$0	**$18,024**	$10,370	$20,491	$0	$0	**$30,861**
Subtotal: Counties		**$113,749**	**$222,375**	**$98,114**	**$434,238**	**$321,332**	**$103,007**	**$62,548**	**$2,601**	**$489,488**
TOTALS: ***		**$807,198**	**$224,993**	**$5,208,210**	**$6,240,401**	**$5,125,665**	**$398,001**	**$575,567**	**$126,629**	**$6,225,861**

*Includes COD area resources, federal ABE reimbursement and Department of Corrections

**Includes in-kind.

*** Includes Corrections and Counties.

Source: CCWD Revenue & Expenditure reports

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Table 42
Developmental Education Total FTE*
2001-02

College	English as a Second Language	Adult Basic Education	General Educational Development	Adult High School	Post-Secondary Remedial	Total Developmental Education
Blue Mountain	220.11	224.62	244.33	171.90	54.03	**914.99**
Central Oregon	142.41	66.79	26.56	14.80	356.58	**607.15**
Chemeketa	1,223.64	489.07	456.22	233.05	111.17	**2,513.15**
Clackamas	371.97	10.52	51.73	414.15	475.31	**1,323.68**
Clatsop	26.85	4.61	37.59	0.00	19.64	**88.69**
Columbia Gorge	73.14	8.85	56.82	39.00	47.34	**225.16**
Klamath	112.16	221.30	88.17	130.65	132.47	**684.77**
Lane	298.89	508.61	245.77	251.24	915.29	**2,219.80**
Linn-Benton	195.12	421.78	7.01	0.00	715.21	**1,339.12**
Mt. Hood	559.60	325.43	251.74	0.00	131.00	**1,267.76**
Oregon Coast	23.78	43.28	21.57	0.00	10.46	**99.09**
Portland	1,352.41	740.15	572.80	0.00	1,060.62	**3,725.98**
Rogue	201.81	241.40	129.45	0.00	1,008.13	**1,580.79**
Southwestern	54.17	176.83	0.00	0.00	672.92	**903.92**
Tillamook Bay	13.06	10.64	25.50	0.00	12.32	**61.53**
Treasure Valley	40.41	76.75	55.17	18.73	156.52	**347.57**
Umpqua	21.57	120.76	238.21	255.40	73.61	**709.54**
State Total	**4,931.10**	**3,691.41**	**2,508.67**	**1,528.92**	**5,952.60**	**18,612.69**

*Includes in-state, border states and contracted out-of-district

Source: OCCURS

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Table 43
Developmental Education by Age
Total Headcount*
2001-02

College	24 & Under	25-44	45-64**	65 & over**	Unknown	Total
Blue Mountain	934	825	136	10	0	1,905
Central	394	534	90	8	0	1,026
Chemeketa	1,442	2,491	398	35	0	4,366
Clackamas	940	961	108	12	3	2,024
Clatsop	204	117	20	2	0	343
Columbia Gorge	250	440	70	4	1	765
Corrections	1,027	2,495	369	25	0	3,916
Klamath	897	251	54	5	79	1,286
Lane	1,266	1,313	376	20	35	3,010
Linn-Benton	792	855	172	27	0	1,846
Mt. Hood	1,044	1,698	401	32	1	3,176
Oregon Coast	177	113	21	6	0	317
Portland	1,969	3,390	676	111	1	6,147
Rogue	864	1,127	303	29	3	2,326
Southwestern	445	375	74	3	0	897
Tillamook Bay	111	77	14	0	0	202
Treasure Valley	149	210	50	4	2	415
Umpqua	1,034	355	91	10	0	1,490
TOTAL	**13,939**	**17,627**	**3,423**	**343**	**125**	**35,457**
Percentage of Total	***39.3%***	***49.7%***	***9.7%***	***1.0%***	***0.4%***	***99.6%***

*Includes COD headcount where applicable. Source: TOPS

**Previously age categories of 45-59 & 60 & over were used; starting w/2001-02 age categories of 45-64 and 65 & over are used. In recent years this table contained developmental education headcount numbers provided in federal reports. Also the numbers reported here since 2000-01 include certain categories of youth, those receiving less than 12 hrs of dev. ed. and other categories of students receiving dev. ed. not included in the federal reports.

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Table 44G
Developmental Education by Race/Ethnic
2001-02 Headcount

Total Headcount 35,457

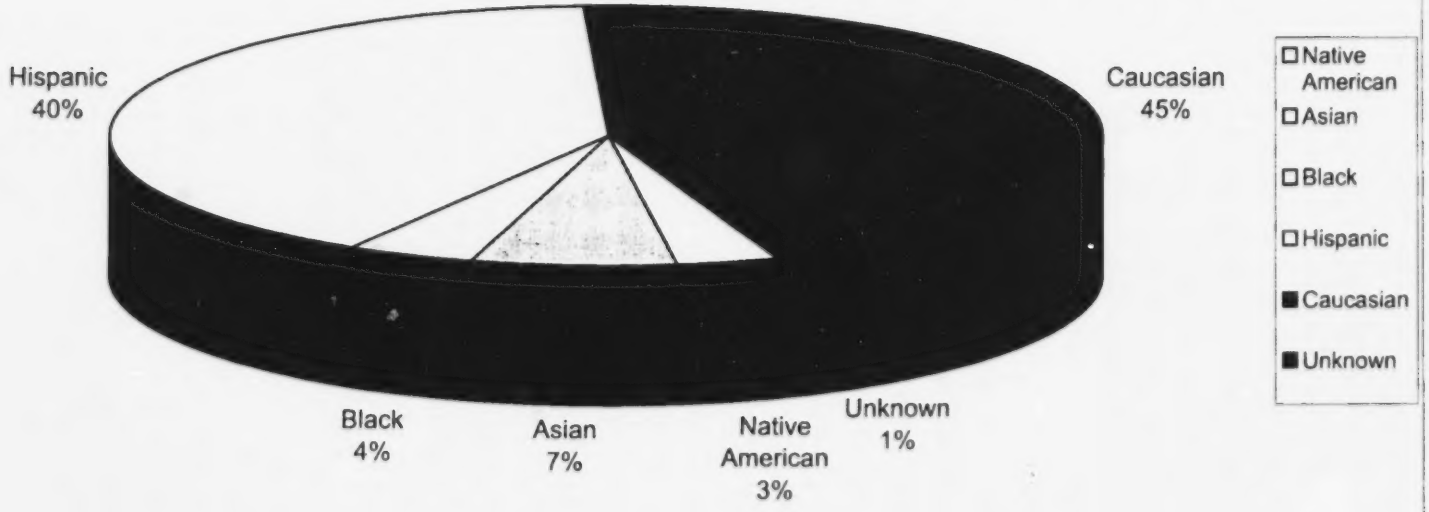

Table 44G
Evelopmental Education by Race/Ethnic
2001-02 Headcount

Total Headcount 35,457

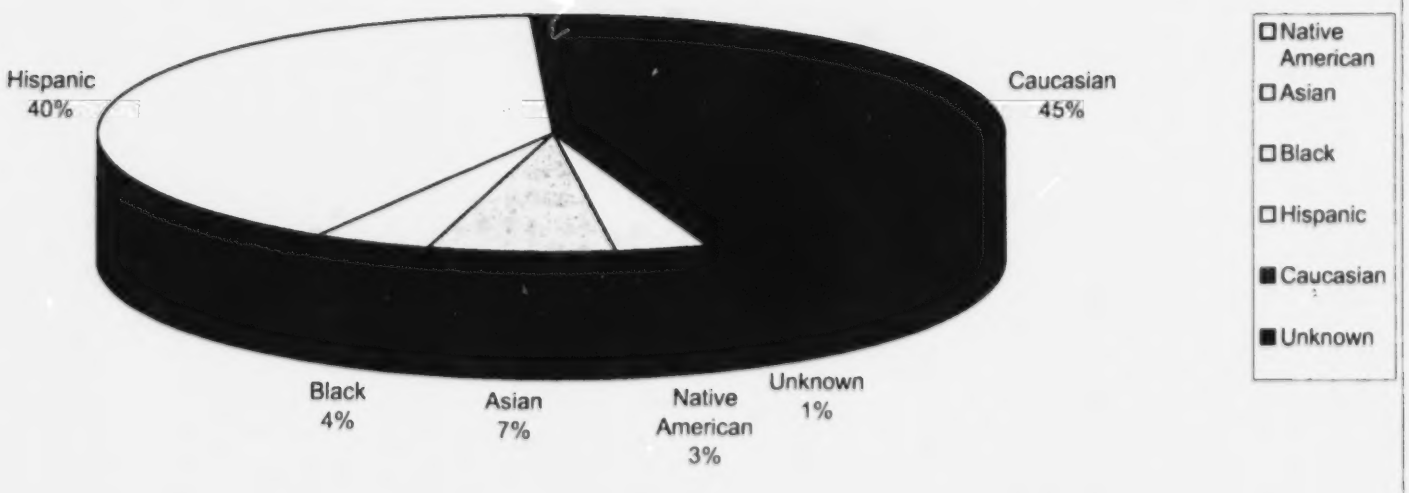

Table 45
Developmental Education FTE
1984-85 through 2001-02

Fiscal Year	English as a Second Language	Adult Basic Education	General Educational Development	Adult High School	Post Secondary Remedial	Total Develop. Educ. FTE	Percent of Total College FTE
1984-85	1,170.05	3,096.98	1,155.49	713.24	1,131.20	**7,266.96**	**11.4%**
1985-86	1,350.61	2,735.61	1,590.04	792.81	1,380.16	**7,849.23**	**12.3%**
1986-87	1,596.39	3,011.18	1,741.71	1,006.53	1,318.88	**8,674.68**	**13.2%**
1987-88	1,667.88	2,402.59	1,694.49	1,137.56	1,909.12	**8,811.65**	**13.1%**
1988-89	2,593.25	2,180.50	2,024.49	1,383.07	2,283.32	**10,464.63**	**14.5%**
1989-90	2,957.79	2,467.00	2,272.05	1,373.59	2,270.75	**11,341.17**	**14.9%**
1990-91	3,064.51	3,040.43	2,868.21	1,375.24	2,560.07	**12,908.46**	**16.2%**
1991-92	2,890.31	3,023.58	3,344.48	1,070.52	3,094.04	**13,422.93**	**16.1%**
1992-93	3,025.96	3,314.47	2,990.93	1,163.37	3,662.41	**14,157.15**	**16.5%**
1993-94	3,048.91	2,879.88	2,910.00	1,321.37	3,939.69	**14,099.85**	**16.7%**
1994-95	3,034.09	3,125.20	2,872.80	1,121.45	4,095.67	**14,249.22**	**17.7%**
1995-96	3,443.81	3,634.54	3,106.01	1,375.65	4,216.39	**15,776.40**	**19.4%**
1996-97	3,718.00	3,896.93	3,163.80	1,552.23	4,222.45	**16,553.41**	**19.9%**
1997-98	4,009.47	3,785.08	2,914.05	1,757.80	4,444.72	**16,911.12**	**19.8%**
1998-99	4,115.74	4,050.18	2,840.22	1,572.72	4,714.61	**17,293.47**	**19.3%**
1999-00	4,474.48	4,186.34	2,958.29	1,636.00	5,090.47	**18,345.58**	**19.6%**
2000-01	4,526.45	3,795.71	2,999.03	1,600.60	5,196.35	**18,118.14**	**18.9%**
2000-01	**4,931.10**	**3,691.41**	**2,508.67**	**1,528.92**	**5,952.60**	**18,612.69**	**18.2%**

Note: Developmental Education encompasses coursework designed to help adults upgrade their skills in order to successfully complete college-level coursework.

Source: OCCURS.

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Table 45G
Developmental
Education Components
as a percentage of Total Developmental
Education FTE
2001-02

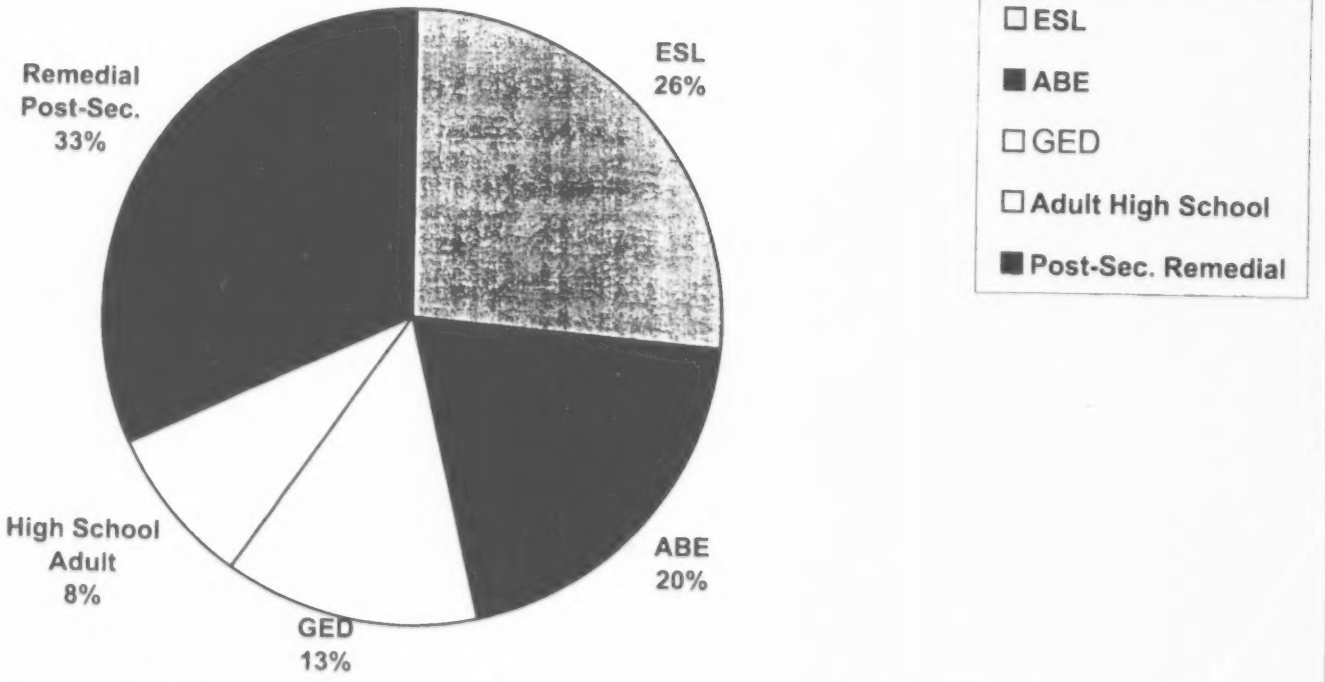

Table 46
Statewide General Educational Development (GED)
Unduplicated Headcount
Calendar Year 2002

Numbers Tested - by Language of Test								
	English	Spanish	French	Audio Tape / Braille / Large Print	**Totals**	**Number Passing**	**Percent Passing**	
Completed All Tests 1st time	6,403	569			6,972			
Retested	48	23			71			
Sub-total	**6,451**	**592**			**7,043**	**6,030**	**85.6%**	
Completed Some Tests	3,410	191			3,601			
Totals	**9,861**	**783**			**10,644**			
	Grade Levels Achieved by Examinees Prior to Taking GED							
							Missing/	
6th or below	7th	8th	9th	10th	11th	12th	Unknown	
152	124	779	1,848	3,050	3,258	814	619	
			Ages of Examinees					
								Missing/
16 or younger	17-19	20-24	25-29	30-34	35-39	40-49	50 & over	Unknown
487	3,994	2,689	1,141	779	615	740	199	

Source: GED Statistical Report. 3/5/03

NOTE: The previous year's number of GED recipients was extraordinarily high since many worked to complete testing before the new 2002 GED test series was in effect.

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Table 47
Small Business Development Centers
Funding Levels
2001

College	Federal Funding	State Funding	Local Funding	Total Funding
Blue Mountain	$30,250	$40,657	$173,281	**$244,188**
Central Oregon	$30,250	$39,407	$15,125	**$84,782**
Chemeketa	$30,250	$47,550	$86,979	**$164,779**
Clackamas	$30,250	$46,550	$238,435	**$315,235**
Clatsop	$30,250	$39,407	$68,530	**$138,187**
Columbia Gorge	$30,250	$40,157	$72,051	**$142,458**
Eastern Oregon State University	$30,250	$41,157	$15,126	**$86,533**
Lane	$30,250	$47,049	$502,078	**$579,377**
Linn-Benton	$30,250	$46,549	$264,869	**$341,668**
Mt. Hood	$30,250	$47,299	$118,095	**$195,644**
Oregon Coast	$30,250	$40,657	$39,086	**$109,993**
Oregon Institute of Technology	$30,250	$41,157	$55,315	**$126,722**
Portland	$30,250	$49,804	$201,552	**$281,606**
Rogue	$30,250	$39,657	$121,028	**$190,935**
Small Business Int'l. Trade Program	$35,000	$92,635	$34,228	**$161,863**
Southern Oregon State University	$30,250	$47,550	$96,021	**$173,821**
Southwestern Oregon	$30,250	$40,407	$81,431	**$152,088**
Tillamook Bay	$30,250	$39,407	$63,007	**$132,664**
Treasure Valley	$30,250	$39,407	$23,338	**$92,995**
Umpqua	$30,250	$39,407	$47,742	**$117,399**
Subtotal	***$609,750***	***$905,870***	***$2,317,317***	***3,832,937***
Network*	$230,146	$144,130		**$374,276**
Spec. Proj.	$82,119			**$82,119**
Grand Total	**$922,015**	**$1,050,000**	**$2,317,317**	**$4,289,332**

*Includes Lane Community College Indirect Costs.

Source: SBDC Network.

NOTE: All figures represent cash funds; no "in-kind" funds are included in this summary. These funds represent figures for calendar year 2000

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Table 48
Small Business Development Centers
Activity Summaries
2001 Calendar Year

	Training		Counseling
	(Duplicated)		(Unduplicated)
Number of clients	7,402		5,401
Total hours	68,910		28,472
Average hours	9.31		5.27
	No. of Programs		**No. of Attendees**
Pre-business workshops	205		1,783
Conferences	199		1,731
Courses	446		3,879
TV/Media	1		9
	Training		**Counseling**
	(Duplicated)		(Unduplicated)
SBA clients	272		226
Minorities	129		590
Women	3,987		2,090
Veterans	252		512
International Trade	296		424
Disabled	6		53

Source: SBDC Network.

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